

Budgetary Support Unit

ALLOCATION OF THE EU BUDGET 2005

BUDGETARY AFFAIRS

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Author: Kornelija Valentelyte

Responsible Official: Fabia Jones
Budgetary Support Unit
ATR 3L 006
B-1047 Brussels
Tel: +32 (0)2 283 1280
Fax: +32(0)2 284 4907
E-mail: fabia.jones@europarl.europa.eu

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Paper copies can be obtained through:

E-mail: ip-budgetsupport@europarl.europa.eu

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The tables are based on European Commission DG Budget document "Allocation of 2005 expenditure by Member State" (September 2006)

Legenda:

This document is based on the European Commission DG Budget document "Allocation of 2005 EU expenditure by Member State".

Summary **table 1** in **Part 1** presents the allocation of EU Budget expenditure by Member State in 1992 - 2005. In 2005 the largest shares of expenditure (more than 10% of total) were allocated to Spain (15%), France (14%), Germany (13%) and Italy (11%). The smallest shares (below 1%) were allocated to Lithuania (0,7%), Slovakia (0,6%), Slovenia (0,4%), Latvia (0,4%), Estonia (0,3%), Cyprus (0,2%) and Malta (0,1%).

Member States' total own resources payments to the EU budget are shown in **Table 2**. The largest total own resources payers (more than 10% of total) to the EU budget were Germany (20%), France (17%), Italy (13%) and the United Kingdom (12%). The smallest shares (below 1%) were paid by Hungary (0,8%), Slovakia (0,4%), Slovenia (0,3%), Luxembourg (0,2%), Lithuania (0,2%), Latvia (0,1%), Estonia (0,1%), Cyprus (0,1%) and Malta (0,05%).

Table 3 and **Charts 1 - 3** show the allocation of expenditure by Member State and by Financial Perspective heading in 2005, in millions of Euro for EU-25, EU-15 and EU-10.

Charts 4 - 9 show how the expenditure in each of the Financial perspective headings was shared out among the Member States in 2005. The recipients of the largest shares (more than 10% of the total for the heading concerned) were:

- Agricultural expenditure: France (21%), Germany (14%), Spain (13%) and Italy (11%);
- Structural actions: Spain (24%), Germany (14%), Italy (13%), the United Kingdom (11%);
- Internal policies: Germany (16%), France (12%), United Kingdom (11%), Belgium (11%), Italy (11%);
- Administrative expenditure: Belgium (61%) and Luxembourg (18%);
- Pre-accession strategy/aid and Compensations: Poland (49%) and the Czech Republic (14%).

Member States' operating budgetary balances (**table 4** and **chart 9**) reveal the difference between the Member States' contributions and the amounts of allocated expenditure received in 1992 - 2005. Operating budgetary balances are expressed in absolute terms and relative to GNI. In 2005 the largest EU net contributors (more than 1 billion EUR) in absolute terms were Germany (6,1 billions EUR), France (2,9 billions EUR), the Netherlands (2,6 billions EUR), Italy (2,2 billions EUR) and the United Kingdom (1,5 billions EUR). The largest net recipients (more than 1 billion EUR) were Spain (6 billions EUR),

Greece (3,9 billions EUR), Portugal (2,4 billions EUR), Poland (1,9 billions EUR) and Ireland (1,1 billions EUR). As a per cent of GDP the largest contributors (more than 0,2%) were the Netherlands (-0,52%), Luxembourg (-0,36%), Sweden (-0,3%), Germany (-0,27%) and Belgium (-0,2%), and the largest recipients (more than 2%) were Lithuania (2,35%), Greece (2,19%), Latvia (2,09%) and Malta (2,07%).

In **charts 9 - 11** operating budgetary balances in EU-25, EU-15 and EU-10 in 1992, 1998 and 2005 are compared. In EU-15, by 1998 only 4 Member States remained net recipients: Greece, Spain, Ireland and Portugal. However while positive balances decreased sharply in Greece, Ireland and Portugal, they rose over the period in Spain.

Chart 11 presents operating budgetary balances in 2004-2005 for EU-10 which remained positive in all countries. However, while in 2005 positive operating budgetary balances decreased in the Czech Republic, Estonia and Slovenia compared to 2004, they increased in other EU-10 countries.

Table 5 and **charts 12 - 14** present national contributions per capita and as a per cent of GDP in 2005. Contributions as % of GDP were the highest (more than 1%) in Belgium (1,35%), the Netherlands (1,18%), Cyprus (1,10%), Malta (1,08%), Spain (1,05%), Portugal (1,02%) and Lithuania (1%) and the lowest (less than 0,9%) in Austria (0,87%), Luxembourg (0,77%) and the United Kingdom (0,68%).

Contributions to the EU budget per capita per day were the highest (more than 1 EUR) in Luxembourg (1,37 EUR), Belgium (1,06 EUR), and Denmark (1 EUR). The lowest (less than 20 cents) were in Slovakia (0,18 EUR), Poland (0,17 EUR), Lithuania (0,16 EUR) and Latvia (0,15 EUR).

In 2005, EU-15 countries contributed 94,6% of the whole EU budget and received 90,5% of total allocated expenditure. EU-10 contributed 5,4% and received 9,5%. The largest contributors (more than 10% of the total) were Germany (20%), France (17%), Italy (13%) and the United Kingdom (12%). The smallest shares (less than 0,2%) were contributed by Cyprus (0,1%), Latvia (0,1%), Estonia (0,1%) and Malta (0,05%). **Chart 15** shows the difference between Member States' contributions and allocated expenditure as a per cent of the whole EU budget.

The tables in the **Part 2** show the allocated EU budget expenditure for each EU-25 Member State during the 6 year period (2000-2005). The graphs show how the amount of allocated expenditure changed from 2000 to 2005 (2004 to 2005 for EU-10). Pie charts show the structure of allocated expenditure in 2005.

Table 1. Total EU expenditure allocated by Member State 1992-2005

	1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002		2003		2004		2005				
	Mio ECU	% EU	Mio ECU	% EU	Mio ECU	% EU	Mio ECU	% EU	Mio ECU	% EU	Mio ECU	% EU	Mio ECU	% EU	Mio EUR	% EU	Mio EUR	% EU	Mio EUR	% EU	Mio EUR	% EU	Mio EUR	% EU	Mio EUR	% EU	Mio EUR	% EU			
BE	3.463,3	6,3%	3.728,0	6,2%	3.961,8	7,1%	4.398,3	7,1%	4.166,8	5,8%	4.050,9	5,4%	3.932,6	5,2%	4.166,7	5,6%	4.347,3	5,6%	4.085,6	5,6%	4.114,9	5,4%	4.203,3	5,1%	4.937,5	5,4%	5.450,8	5,7%			
CZ	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	815,3	0,9%	1.074,8	1,1%		
DK	1.330,3	2,4%	1.563,4	2,6%	1.532,8	2,8%	1.640,4	2,7%	1.616,7	2,2%	1.574,4	2,1%	1.514,3	2,0%	1.552,8	2,1%	1.654,1	2,1%	1.348,6	1,8%	1.464,9	1,9%	1.485,6	1,8%	1.590,7	1,7%	1.551,5	1,6%			
DE	7.435,9	13,6%	7.416,7	12,3%	7.900,6	14,2%	8.125,7	13,1%	10.214,4	14,2%	10.273,8	13,7%	10.408,4	13,8%	9.985,2	13,4%	10.364,0	13,4%	10.347,4	14,2%	11.688,1	15,3%	10.588,4	12,9%	11.743,5	12,8%	12.282,7	12,8%			
EE	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	201,8	0,2%	248,7	0,3%		
EL	4.316,8	7,9%	5.105,8	8,5%	4.866,2	8,7%	4.513,4	7,3%	5.187,0	7,2%	5.550,2	7,4%	5.957,5	7,9%	5.025,6	6,7%	5.587,3	7,2%	5.741,1	7,9%	4.680,9	6,1%	4.847,5	5,9%	5.807,7	6,3%	5.596,0	5,8%			
ES	7.595,8	13,9%	8.215,0	13,6%	7.889,7	14,2%	10.898,4	17,6%	10.661,5	14,8%	11.303,6	15,0%	12.449,5	16,5%	12.961,0	17,4%	10.924,2	14,2%	13.648,5	18,7%	15.201,9	19,8%	15.869,3	19,4%	16.355,7	17,8%	14.822,3	15,4%			
FR	9.174,1	16,7%	10.518,7	17,4%	10.085,6	18,1%	10.336,7	16,7%	12.285,7	17,1%	12.404,8	16,5%	12.052,0	15,9%	13.103,9	17,6%	12.444,2	16,1%	11.752,3	16,1%	12.146,5	15,9%	13.350,5	16,3%	12.940,6	14,1%	13.617,1	14,2%			
IE	2.582,2	4,7%	2.969,9	4,9%	2.406,8	4,3%	2.578,3	4,2%	2.997,7	4,2%	3.363,7	4,5%	3.226,8	4,3%	2.909,1	3,9%	2.624,4	3,4%	2.319,4	3,2%	2.594,7	3,4%	2.687,7	3,3%	2.813,9	3,1%	2.492,9	2,6%			
IT	8.048,2	14,7%	9.122,3	15,1%	5.393,5	9,7%	5.741,0	9,3%	7.852,2	10,9%	8.605,8	11,4%	8.490,1	11,2%	9.061,3	12,2%	10.862,4	14,1%	8.693,2	11,9%	8.184,1	10,7%	10.619,0	13,0%	10.365,4	11,3%	10.693,9	11,1%			
CY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	147,2	0,2%	215,2	0,2%	
LV	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	266,7	0,3%	385,0	0,4%	
LT	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	487,3	0,5%	665,6	0,7%	
LU	749,7	1,4%	904,0	1,5%	772,9	1,4%	861,7	1,4%	948,4	1,3%	896,1	1,2%	909,3	1,2%	832,9	1,1%	907,6	1,2%	903,8	1,2%	945,7	1,2%	1.040,2	1,3%	1.082,5	1,2%	1.100,4	1,1%			
HU	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	712,7	0,8%	1.356,9	1,4%
MT	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	78,4	0,1%	134,6	0,1%	
NL	2.715,4	5,0%	2.766,6	4,6%	2.483,1	4,5%	2.428,3	3,9%	2.103,7	2,9%	2.561,4	3,4%	2.099,1	2,8%	1.772,7	2,4%	2.264,4	2,9%	1.688,0	2,3%	1.581,8	2,1%	1.989,0	2,4%	2.114,9	2,3%	2.092,7	2,2%			
AT	---	---	---	---	---	---	902,3	1,5%	1.660,5	2,3%	1.386,8	1,8%	1.329,5	1,8%	1.240,8	1,7%	1.397,4	1,8%	1.403,4	1,9%	1.556,7	2,0%	1.573,7	1,9%	1.619,6	1,8%	1.785,8	1,9%			
PL	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	2.719,5	3,0%	4.029,0	4,2%
PT	2.981,4	5,4%	3.367,1	5,6%	3.060,5	5,5%	3.306,0	5,3%	3.701,4	5,1%	3.799,6	5,1%	4.007,4	5,3%	3.939,8	5,3%	3.255,6	4,2%	2.947,5	4,0%	3.863,2	5,0%	4.766,6	5,8%	4.414,2	4,8%	3.880,4	4,0%			
SI	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	281,4	0,3%	366,0	0,4%
SK	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	387,8	0,4%	609,4	0,6%
FI	---	---	---	---	---	---	753,4	1,2%	1.052,0	1,5%	1.118,0	1,5%	975,1	1,3%	934,7	1,3%	1.395,1	1,8%	1.020,4	1,4%	1.202,1	1,6%	1.342,2	1,6%	1.372,6	1,5%	1.349,7	1,4%			
SE	---	---	---	---	---	---	760,7	1,2%	1.312,5	1,8%	1.196,6	1,6%	1.343,7	1,8%	1.163,6	1,6%	1.213,5	1,6%	1.093,3	1,5%	1.231,7	1,6%	1.446,7	1,8%	1.449,9	1,6%	1.561,8	1,6%			
UK	4.446,4	8,1%	4.667,3	7,7%	5.343,4	9,6%	4.612,4	7,5%	6.112,4	8,5%	7.129,3	9,5%	6.981,4	9,2%	5.893,3	7,9%	7.877,8	10,2%	5.938,7	8,1%	6.151,3	8,0%	6.164,6	7,5%	7.125,7	7,8%	8.667,0	9,0%			
EU	54.839,3	100%	60.344,6	100%	55.696,9	100%	61.857,1	100%	71.872,7	100%	75.214,9	100%	75.676,8	100%	74.543,4	100%	77.119,4	100%	72.931,1	100%	76.608,4	100%	81.974,4	100%	91.832,3	100%	96.030,6	100%			
non-EU	---	---	---	---	---	---	---	---	---	167,7	0,2%	92,4	0,1%	183,3	0,2%	265,7	0,3%	265,0	0,4%	251,7	0,3%	276,7	0,3%	227,0	0,2%	454,9	0,5%				
Total allocated	54.839,3	100%	60.344,6	100%	55.696,9	100%	61.857,1	100%	71.872,7	100%	75.382,7	100%	75.769,1	100%	74.726,7	100%	77.385,2	100%	73.196,1	100%	76.860,1	100%	82.251,1	100%	92.059,3	100%	96.485,5	100%			
non-allocated	3.733,9	6,8%	3.863,0	6,4%	4.607,9	8,3%	5.058,1	8,2%	4.883,0	6,8%	4.580,3	6,1%	4.656,5	6,2%	5.165,6	6,9%	5.834,7	7,6%	6.477,8	8,9%	7.868,4	10,3%	7.861,0	9,6%	7.450,5	8,1%	7.532,2	7,8%			
Total executed	58.573,2	107%	64.207,6	106%	60.304,8	108%	66.915,2	108%	76.755,7	107%	79.963,0	106%	80.425,7	106%	79.892,3	107%	83.219,9	108%	79.673,9	109%	84.728,5	111%	90.112,1	110%	99.509,8	108%	104.017,6	108%			
expenditure under earmarked revenue	---	---	---	---	---	---	---	---	---	---	---	273,4	0,4%	287,3	0,4%	417,2	0,6%	219,6	0,3%	313,5	0,4%	416,0	0,5%	445,3	0,5%	629,7	0,7%	817,6	0,9%		
Total annual accounts	58.573,2	107%	64.207,6	106%	60.304,8	108%	66.915,2	108%	76.755,7	107%	80.236,4	107%	80.713,0	107%	80.309,5	108%	83.439,5	108%	79.987,3	110%	85.144,5	111%	90.557,5	110%	100.139,4	109%	104.835,2	109%			
	1,03% of GNP		1,12% of GNP		1,01% of GNP		1,00% of GNP		1,09% of GNP		1,09% of GNP		1,05% of GNP		0,99% of GNP		0,96% of GNP		0,89% of GNP		0,91% of GNI		0,96% of GNI		0,96% of GNI		0,97% of GNI				

NOTES
- Based on Commission Table 3f in document "Allocation of 2005 EU expenditure by Member State"
- For 1992-1996, expenditure allocated to 'non-EU' countries was not distinguished from 'expenditure under earmarked revenue'; the combined figures were grouped under 'non-allocated' expenditure.

Table 2. Total own resources payments to the EU budget by Member State 1992-2005

	1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002		2003		2004		2005			
	Mio ECU	% EU	Mio ECU	% EU	Mio ECU	% EU	Mio ECU	% EU	Mio ECU	% EU	Mio ECU	% EU	Mio ECU	% EU	Mio EUR	% EU	Mio EUR	% EU	Mio EUR	% EU	Mio EUR	% EU	Mio EUR	% EU	Mio EUR	% EU	Mio EUR	% EU	Mio EUR	% EU
BE	2.239,1	4,0%	2.394,9	3,7%	2.822,1	4,4%	2.680,1	4,0%	2.750,9	3,9%	2.971,4	3,9%	3.130,9	3,8%	3.196,2	3,9%	3.388,6	3,9%	3.531,6	4,4%	3.017,9	3,9%	3.486,1	4,2%	3.848,9	4,0%	4.023,8	4,0%		
CZ	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	565,2	0,6%	990,2	1,0%	
DK	1.034,8	1,8%	1.206,5	1,9%	1.296,2	2,0%	1.295,4	1,9%	1.368,9	1,9%	1.505,8	2,0%	1.694,7	2,1%	1.656,2	2,0%	1.684,8	1,9%	1.777,7	2,2%	1.687,9	2,2%	1.777,7	2,1%	1.940,1	2,0%	1.989,0	2,0%		
DE	16.997,5	30,2%	19.076,4	29,8%	21.366,3	33,3%	21.324,1	31,4%	20.742,6	29,2%	21.217,3	28,2%	20.633,0	25,1%	21.069,0	25,5%	21.774,9	24,8%	19.727,2	24,4%	17.582,2	22,6%	19.202,6	23,0%	20.229,8	21,3%	20.136,3	20,0%		
EE	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	55,4	0,1%	99,7	0,1%	
EL	728,6	1,3%	1.011,2	1,6%	992,3	1,5%	985,2	1,5%	1.106,0	1,6%	1.178,4	1,6%	1.310,3	1,6%	1.348,8	1,6%	1.333,8	1,5%	1.350,1	1,7%	1.337,5	1,7%	1.533,7	1,8%	1.742,3	1,8%	1.801,6	1,8%		
ES	4.828,0	8,6%	5.172,6	8,1%	4.718,1	7,4%	3.645,2	5,4%	4.547,2	6,4%	5.367,6	7,1%	5.752,4	7,0%	6.231,3	7,6%	6.445,4	7,3%	6.591,5	8,2%	6.551,2	8,4%	7.429,4	8,9%	8.383,6	8,8%	9.474,9	9,4%		
FR	10.493,4	18,7%	11.545,5	18,0%	12.550,9	19,6%	11.876,8	17,5%	12.423,3	17,5%	13.185,9	17,5%	13.584,3	16,5%	13.993,8	17,0%	14.510,9	16,5%	14.471,3	17,9%	14.152,3	18,2%	15.153,7	18,1%	16.013,5	16,8%	16.854,1	16,7%		
IE	462,3	0,8%	567,4	0,9%	638,9	1,0%	664,8	1,0%	681,5	1,0%	687,0	0,9%	984,7	1,2%	1.059,7	1,3%	1.074,4	1,2%	1.211,3	1,5%	1.018,8	1,3%	1.127,5	1,3%	1.250,5	1,3%	1.442,5	1,4%		
IT	8.279,9	14,7%	10.265,0	16,0%	7.759,6	12,1%	6.413,7	9,5%	9.004,7	12,7%	8.667,1	11,5%	10.581,4	12,9%	10.765,8	13,0%	10.999,9	12,5%	11.612,5	14,4%	11.279,5	14,5%	11.758,5	14,1%	13.786,0	14,5%	13.546,7	13,4%		
CY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	95,0	0,1%	150,0	0,1%	
LV	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	67,5	0,1%	129,8	0,1%	
LT	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	119,3	0,1%	207,0	0,2%	
LU	123,5	0,2%	167,0	0,3%	165,4	0,3%	167,6	0,2%	160,7	0,2%	170,7	0,2%	216,7	0,3%	194,2	0,2%	185,4	0,2%	256,5	0,3%	183,8	0,2%	204,5	0,2%	231,3	0,2%	227,0	0,2%		
HU	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	537,1	0,6%	833,2	0,8%
MT	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	33,0	0,0%	50,1	0,0%
NL	3.534,0	6,3%	4.030,6	6,3%	4.245,9	6,6%	4.349,6	6,4%	4.435,5	6,2%	4.837,6	6,4%	5.104,5	6,2%	5.091,4	6,2%	5.496,7	6,2%	5.517,0	6,8%	4.467,4	5,7%	4.919,5	5,9%	5.268,8	5,5%	5.947,1	5,9%		
AT	---	---	---	---	---	---	1.762,9	2,6%	1.874,0	2,6%	2.110,4	2,8%	2.085,8	2,5%	2.053,7	2,5%	2.093,6	2,4%	2.091,0	2,6%	1.808,7	2,3%	1.935,9	2,3%	2.046,6	2,2%	2.144,0	2,1%		
PL	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	1.310,7	1,4%	2.327,2	2,3%
PT	838,1	1,5%	909,6	1,4%	1.215,6	1,9%	864,9	1,3%	851,7	1,2%	1.077,8	1,4%	1.104,6	1,3%	1.227,6	1,5%	1.255,0	1,4%	1.266,0	1,6%	1.187,3	1,5%	1.292,9	1,5%	1.332,3	1,4%	1.527,0	1,5%		
SI	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	170,4	0,2%	274,7	0,3%
SK	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	219,6	0,2%	359,0	0,4%
FI	---	---	---	---	---	---	887,4	1,3%	964,0	1,4%	1.061,9	1,4%	1.145,8	1,4%	1.210,7	1,5%	1.225,7	1,4%	1.233,2	1,5%	1.184,5	1,5%	1.337,9	1,6%	1.443,3	1,5%	1.464,9	1,5%		
SE	---	---	---	---	---	---	1.658,3	2,4%	1.969,0	2,8%	2.326,0	3,1%	2.382,7	2,9%	2.348,8	2,8%	2.632,9	3,0%	2.337,7	2,9%	2.086,2	2,7%	2.501,3	3,0%	2.680,6	2,8%	2.654,3	2,6%		
UK	6.702,4	11,9%	7.626,6	11,9%	6.417,4	10,0%	9.251,6	13,6%	8.218,6	11,6%	8.928,1	11,9%	12.537,2	15,2%	11.083,5	13,4%	13.867,0	15,8%	7.743,4	9,6%	10.152,8	13,1%	9.971,2	11,9%	11.682,5	12,3%	12.157,1	12,1%		
EU	56.261,7	100%	63.973,4	100%	64.188,8	100%	67.827,6	100%	71.098,7	100%	75.293,0	100%	82.249,2	100%	82.530,8	100%	87.969,2	100%	80.718,1	100%	77.698,0	100%	83.632,6	100%	95.053,3	100%	100.811,1	100%		

NOTE
- Based on Commission Table 4f in document "Allocation of 2005 EU expenditure by Member State"

**Table 3. Allocation of expenditure by Financial Perspective heading to Member States in 2005
(million EUR)**

	Agriculture	Structural Actions	Internal Policies	Administrative Expenditure	Reserves	Pre-accession strategy & External Action	Compensations	TOTAL
BE	1.047,7	373,4	742,6	3.287,1	---	---	---	5.450,8
CZ	428,5	151,6	48,6	14,5	---	131,6	300,0	1.074,8
DK	1.228,3	122,7	150,9	49,5	---	---	---	1.551,5
DE	6.522,3	4.597,2	1.016,0	147,3	---	---	---	12.282,7
EE	76,5	72,0	41,9	6,9	---	48,1	3,2	248,7
EL	2.755,7	2.652,0	167,2	21,0	---	---	---	5.596,0
ES	6.432,0	7.973,7	368,2	48,4	---	---	---	14.822,3
FR	10.011,5	2.541,2	782,7	281,8	---	---	---	13.617,1
IE	1.821,5	531,4	100,9	39,0	---	---	---	2.492,9
IT	5.528,1	4.325,3	703,8	136,7	---	---	---	10.693,9
CY	44,5	8,9	13,4	4,9	---	5,3	138,3	215,2
LV	118,4	107,3	45,6	6,8	---	103,1	3,8	385,0
LT	265,6	158,2	145,5	8,5	---	80,8	7,0	665,6
LU	45,4	11,1	77,6	966,3	---	---	---	1.100,4
HU	651,5	338,1	102,0	14,3	---	219,9	31,1	1.356,9
MT	9,0	5,4	8,0	4,6	---	4,4	103,2	134,6
NL	1.268,3	411,6	348,1	64,8	---	---	---	2.092,7
AT	1.237,3	337,7	191,0	19,8	---	---	---	1.785,8
PL	1.542,1	787,0	210,6	27,7	---	849,7	612,0	4.029,0
PT	896,5	2.873,3	91,4	19,3	---	---	---	3.880,4
SI	102,6	53,5	65,9	6,8	---	43,6	93,8	366,0
SK	220,6	157,3	50,3	9,4	---	159,3	12,6	609,4
FI	904,1	290,9	133,6	21,1	---	---	---	1.349,7
SE	956,9	369,9	213,8	21,3	---	---	---	1.561,8
UK	4.347,2	3.442,0	747,7	130,1	---	---	---	8.667,0
EU	48.462,0	32.692,6	6.567,3	5.357,8	---	1.645,8	1.305,0	96.030,6
non-EU	0,3	2,2	314,7	137,7	---	---	0,0	454,9
Total allocated	48.462,3	32.694,8	6.882,0	5.495,5	---	1.645,8	1.305,0	96.485,5
non-allocated	3,5	60,6	638,8	560,8	140,1	1.260,1	0,0	7.532,2
Total executed	48.465,8	32.755,4	7.520,8	6.056,3	140,1	2.905,9	1.305,0	104.017,6
expenditure under earmarked revenue	0,0	7,8	451,3	135,0	0,0	88,4	0,0	817,6
TOTAL	48.465,8	32.763,2	7.972,1	6.191,4	140,1	2.994,3	1.305,0	104.835,2

NOTES

- The column 'Pre-accession strategy & External action' only includes the pre-accession strategy expenditure allocated for Malta, Cyprus, Czech Republic, Estonia, Latvia, Lithuania, Hungary, Poland, Slovenia and Slovakia. The rest of 'Pre-accession strategy & External action' expenditure is by definition non-allocated.

- 'Export refunds' are allocated to the Member State from which the goods leave the Union. This convention might overestimate payments to Member States with major ports such as Belgium, Denmark and the Netherlands to the extent that the recipient of the refund is not a local trader.

- Belgium and Luxembourg benefit from the large number of multinational consultancies or ad-hoc companies based in these countries. Payments made by the Commission to these companies might ultimately be paid to subsidiaries or parent companies located outside Belgium and Luxembourg. It is extremely difficult to identify where the final beneficiary of these payments is located.

**Chart 1. Allocation of expenditure by Financial Perspective heading to Member States in 2005, EU25
(million EUR)**

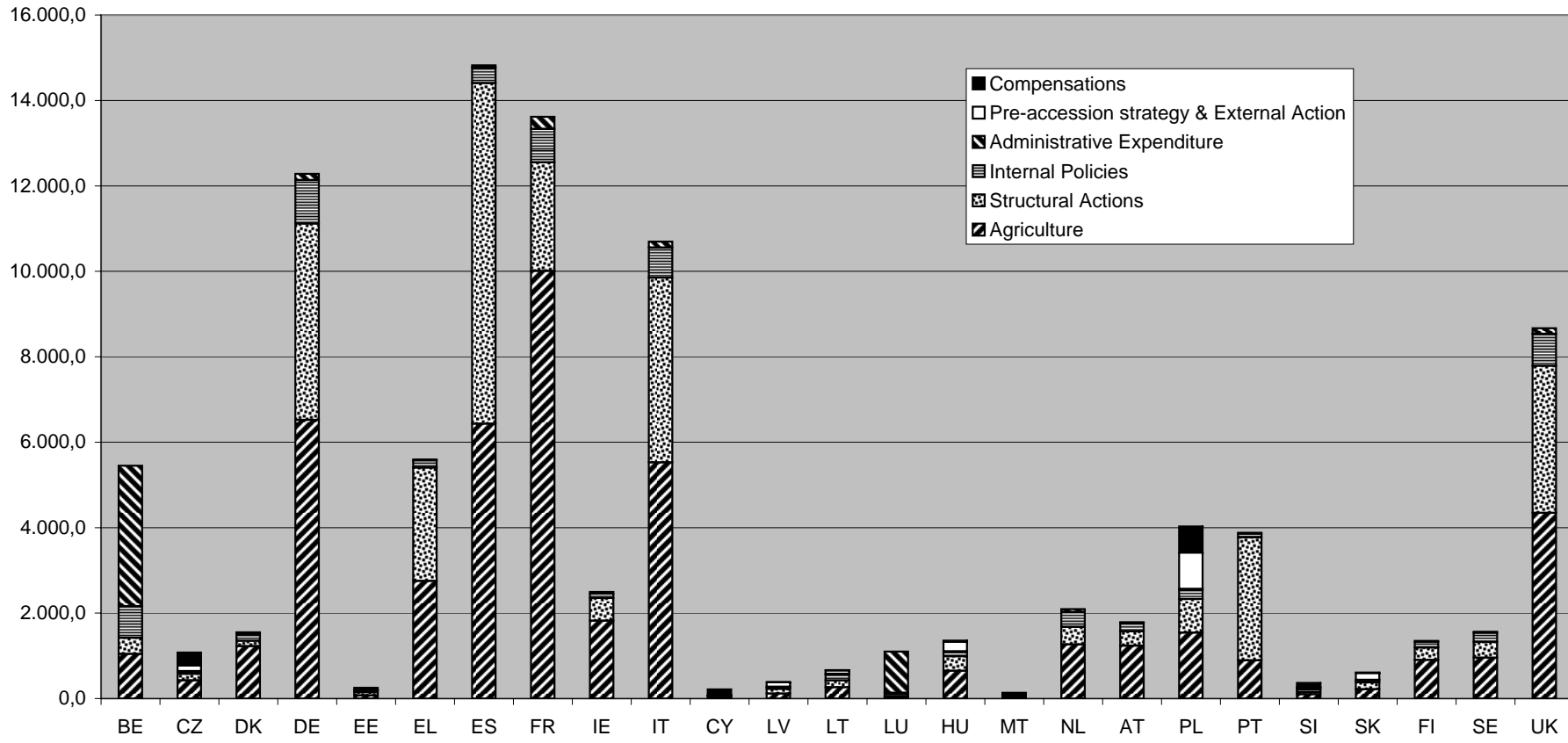


Chart 2. Allocation of expenditure by Financial Perspective heading to Member States in 2005, EU15 (million EUR)

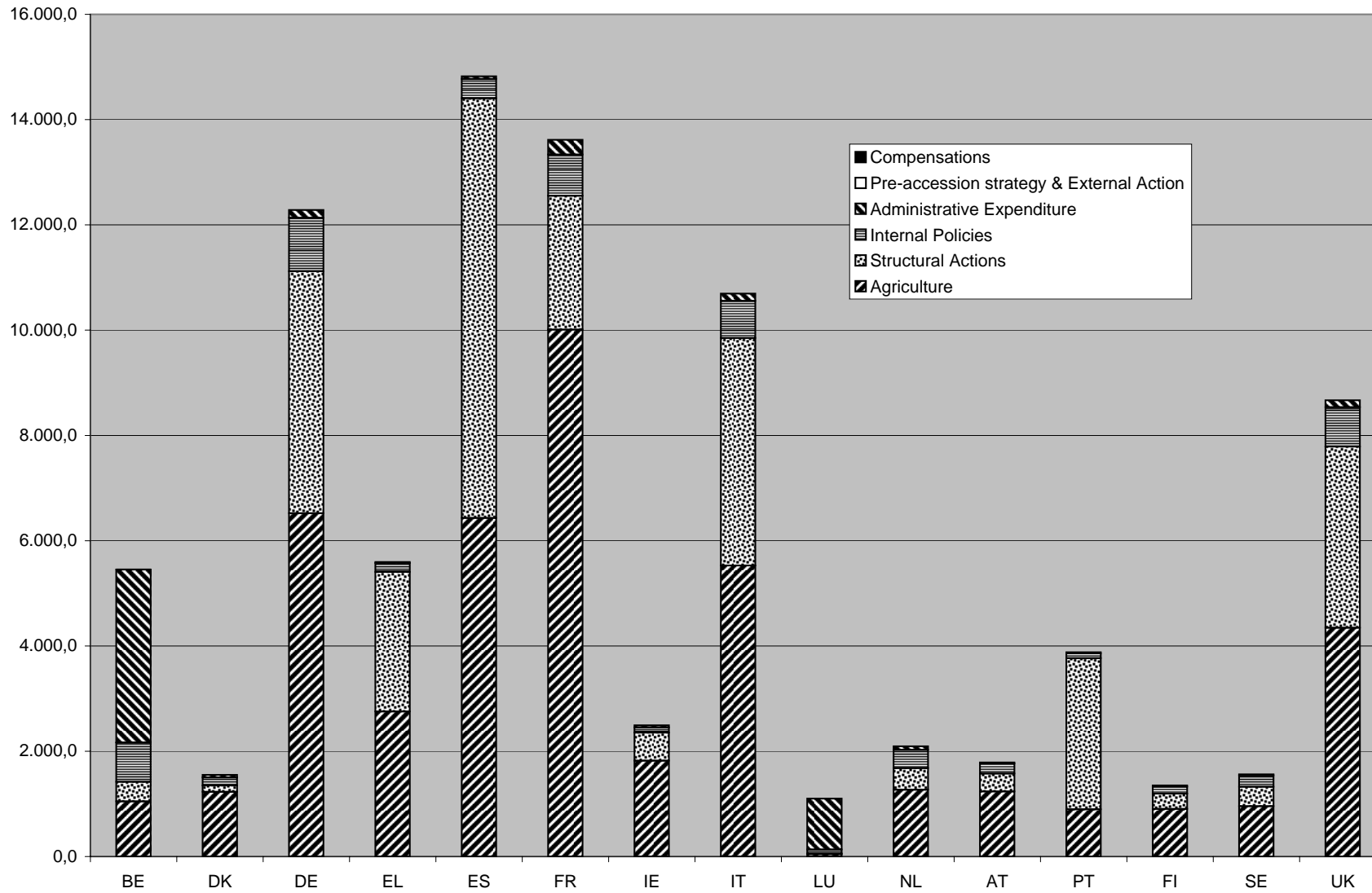


Chart 3. Allocation of expenditure by Financial Perspective heading to Member States in 2005, EU10 (million EUR)

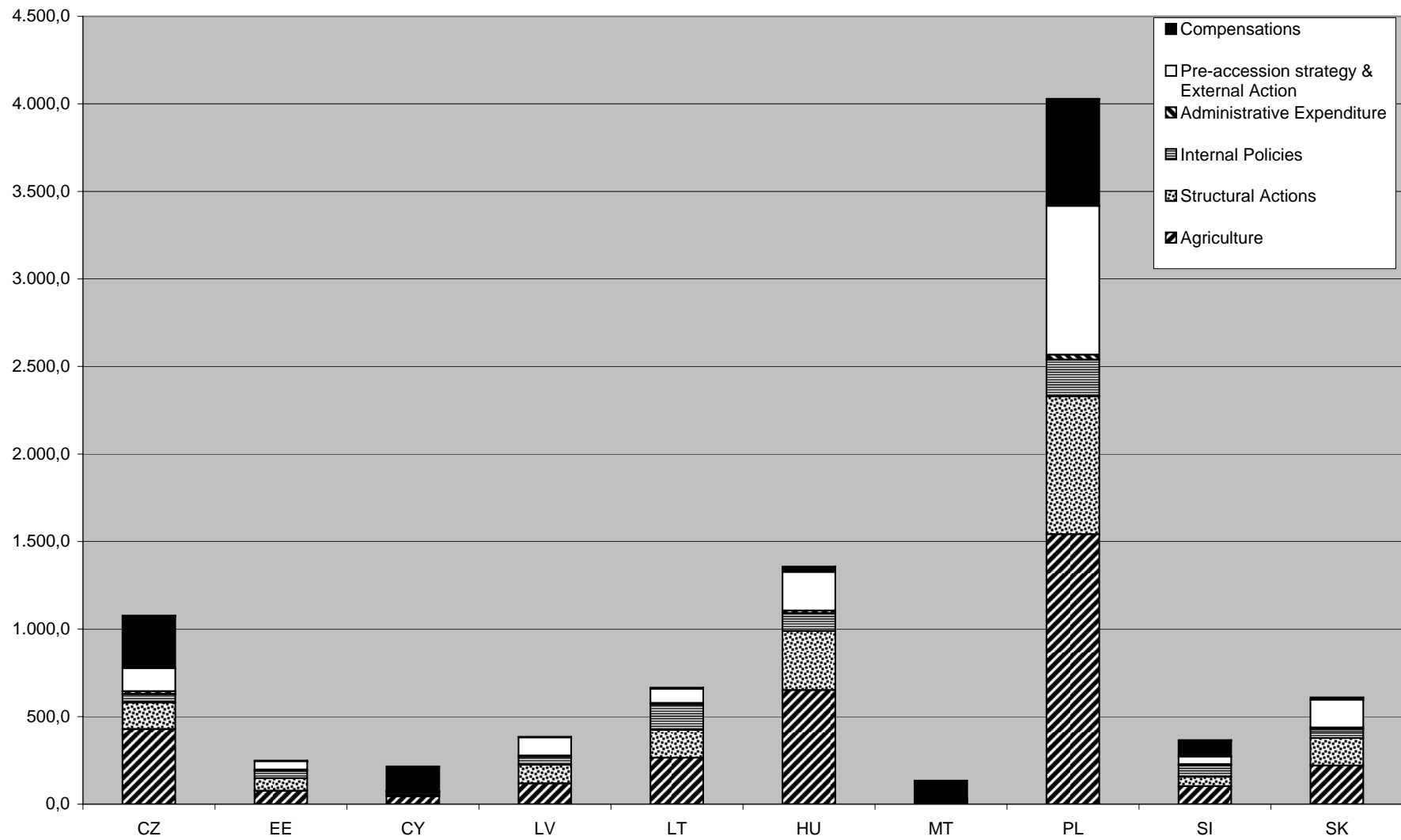
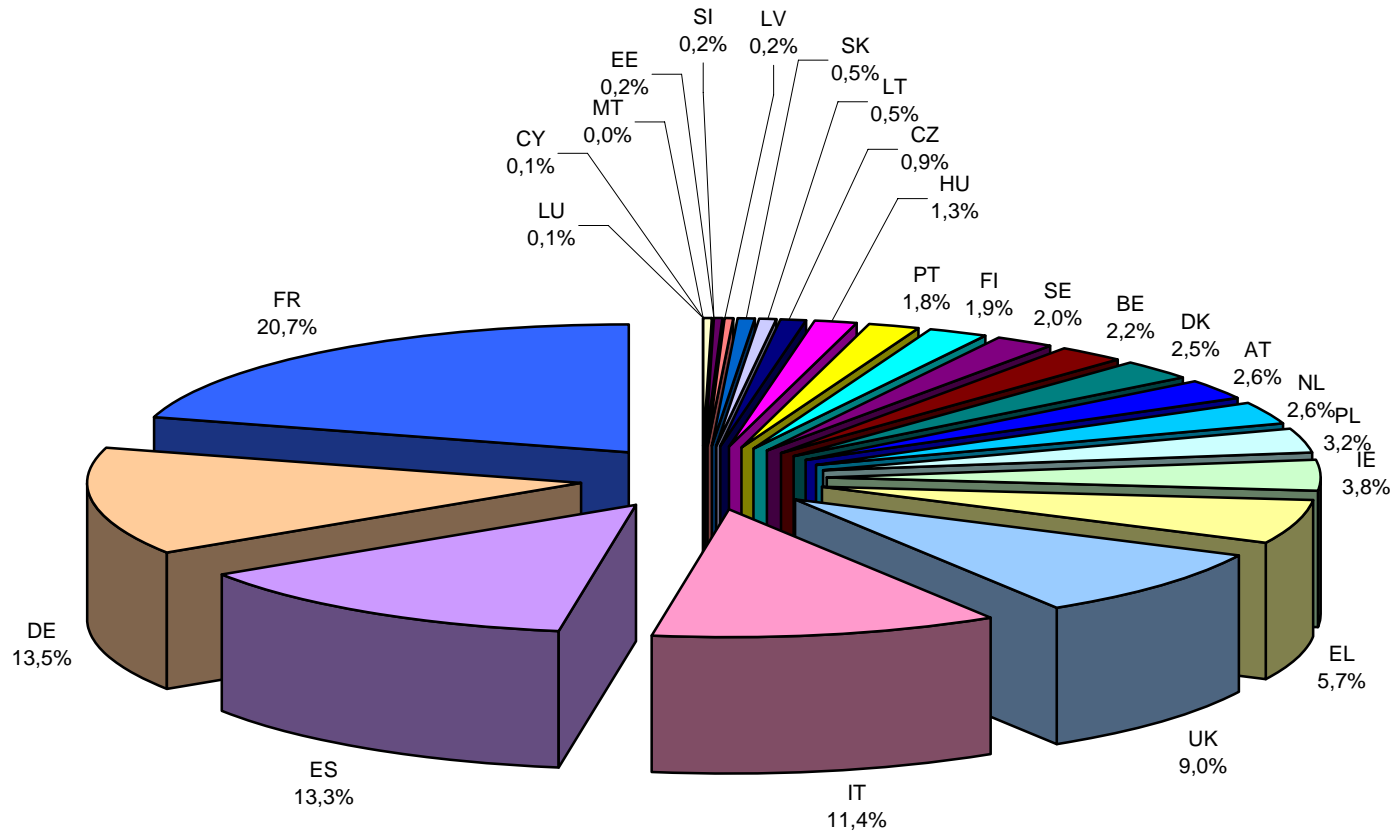


Chart 4. EU Agriculture expenditure by Member State in 2005 (% of total EU, ranked by size)



**Chart 5. Structural Actions expenditure by Member State in 2005
(% of total EU, ranked by size)**

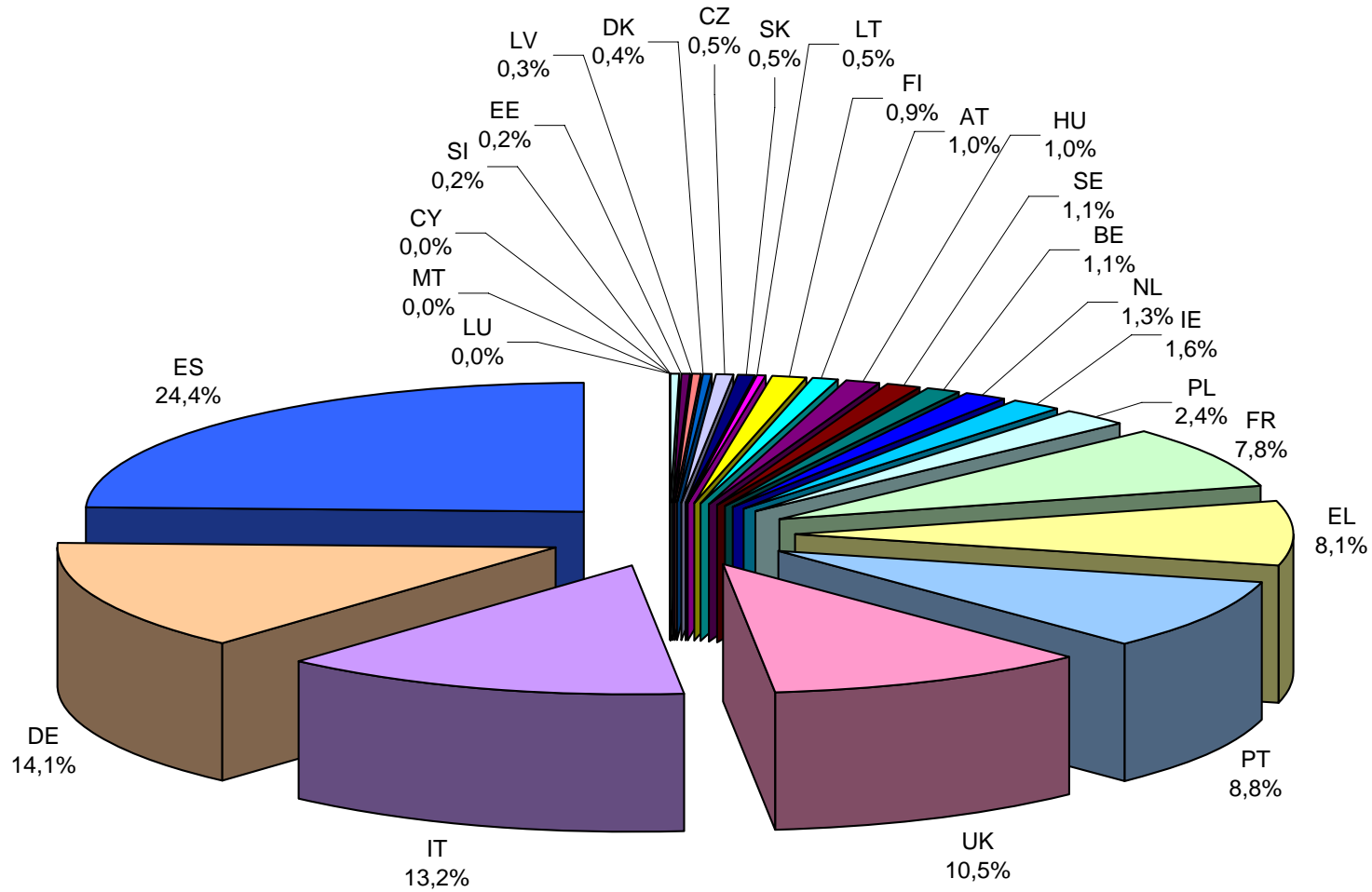


Chart 6. Internal Policies expenditure by Member State in 2005 (% of total EU, ranked by size)

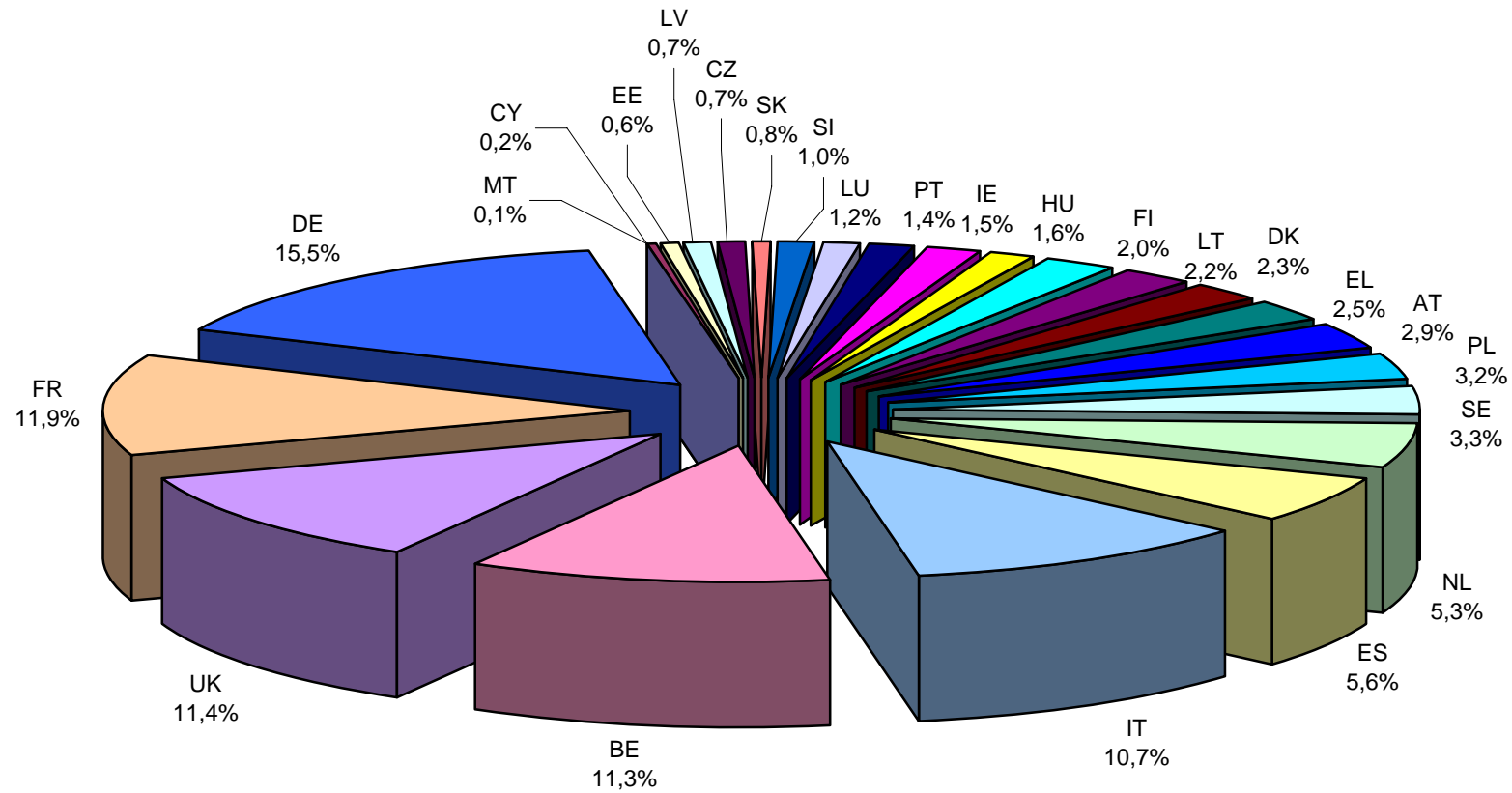
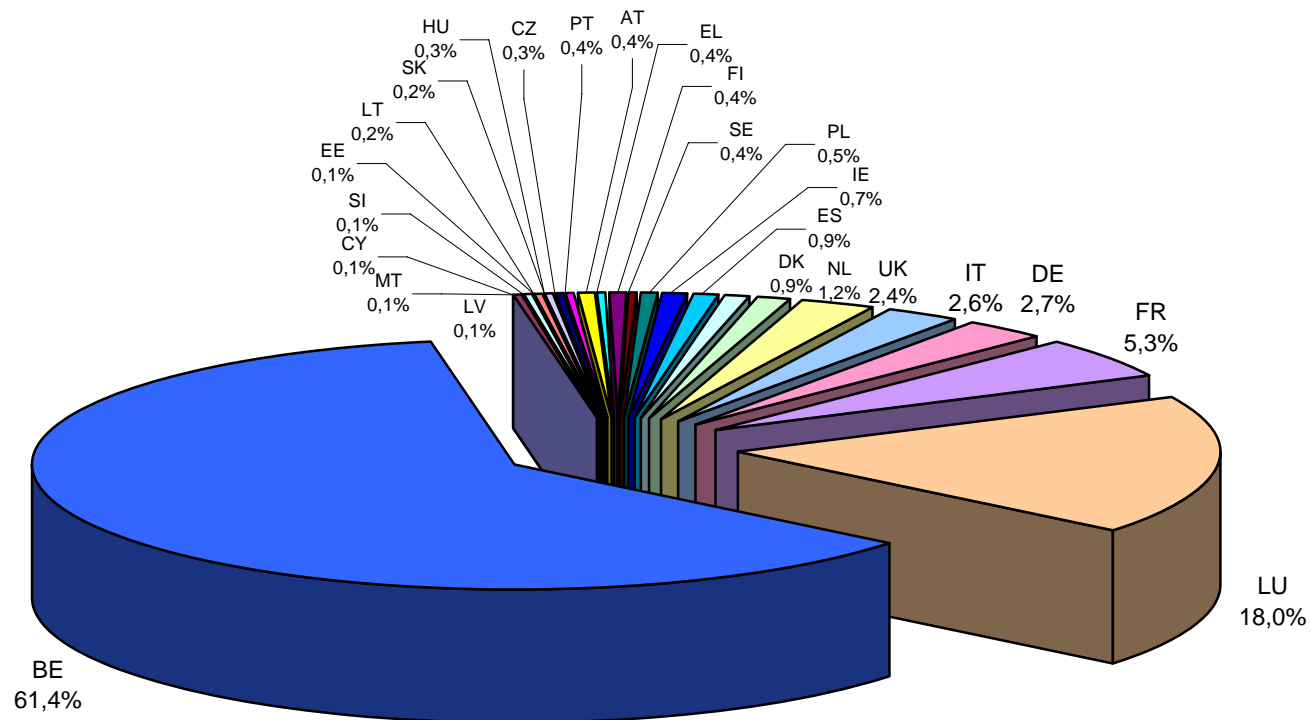


Chart 7. Administrative expenditure by Member State in 2005 (% of total EU, ranked by size)



**Chart 8. Pre-accession strategy/aid & Compensation by Member State in 2005
(% of total EU, ranked by size)**

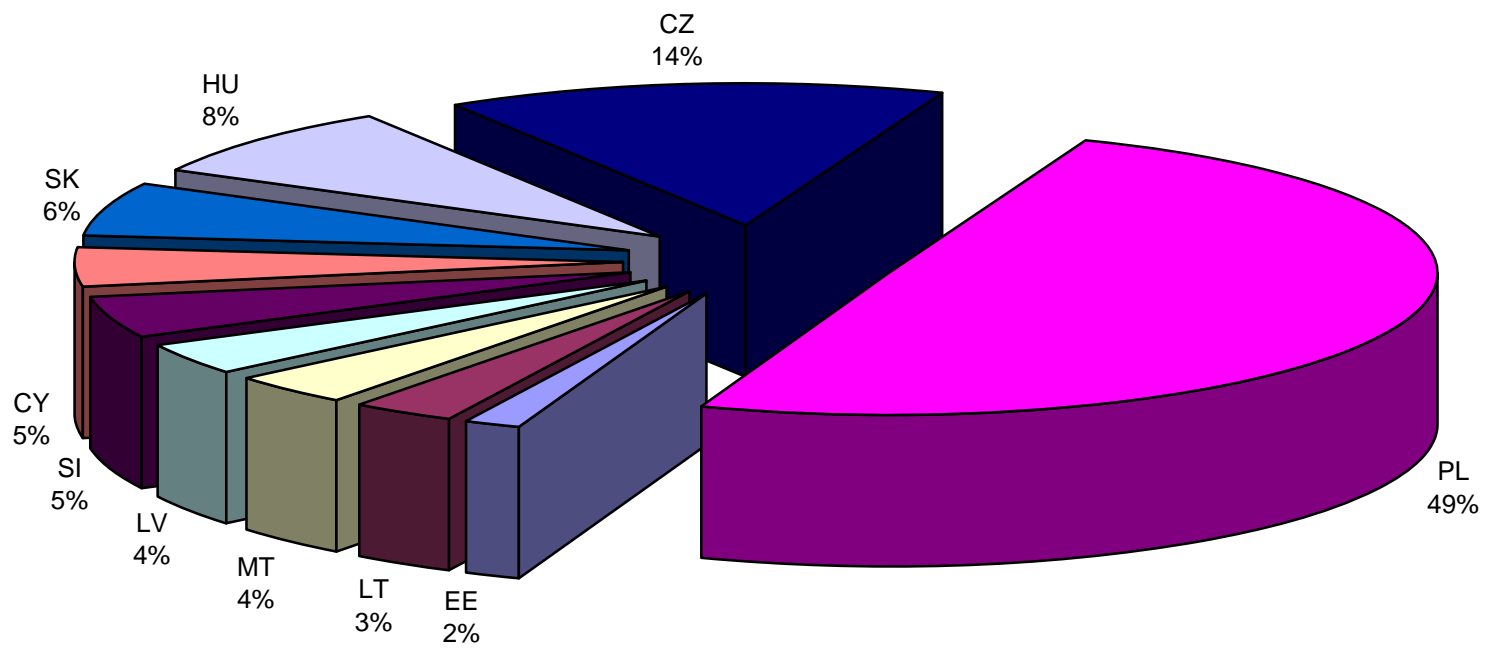


Table 4. Operating budgetary balances by Member State 1992-2005

	1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002		2003		2004		2005				
	Mio ECU	% GNI	Mio ECU	% GNI	Mio ECU	% GNI	Mio ECU	% GNI	Mio ECU	% GNI	Mio ECU	% GNI	Mio ECU	% GNI	Mio EUR	% GNI	Mio EUR	% GNI	Mio EUR	% GNI	Mio EUR	% GNI	Mio EUR	% GNI	Mio EUR	% GNI	Mio EUR	% GNI	Mio EUR	% GNI	
BE	314,2	0,18%	226,9	0,12%	-23,6	-0,01%	463,0	0,21%	16,5	0,01%	-416,6	-0,19%	-412,3	-0,18%	-333,3	-0,14%	-223,6	-0,09%	-643,7	-0,24%	-520,4	-0,19%	-779,9	-0,28%	-536,1	-0,18%	-606,8	-0,20%			
CZ	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	272,2	0,33%	178,0	0,19%			
DK	382,9	0,34%	476,0	0,40%	451,7	0,35%	502,1	0,36%	273,4	0,19%	117,6	0,08%	3,4	0,00%	117,8	0,07%	239,7	0,14%	-238,1	-0,13%	-168,6	-0,09%	-222,1	-0,12%	-224,6	-0,11%	-265,3	-0,13%			
DE	-8.545,8	-0,53%	-9.746,7	-0,57%	-10.222,5	-0,57%	-11.092,3	-0,58%	-10.405,9	-0,54%	-10.677,2	-0,56%	-8.065,4	-0,42%	-8.539,2	-0,43%	-8.290,1	-0,41%	-7.027,4	-0,34%	-4.951,7	-0,23%	-7.604,8	-0,35%	-7.140,5	-0,32%	-6.064,3	-0,27%			
EE	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	145,0	1,71%	154,3	1,54%			
EL	3.633,7	4,56%	4.158,6	5,07%	3.986,4	4,58%	3.588,9	3,87%	4.039,0	4,01%	4.350,4	3,95%	4.733,1	4,23%	3.813,6	3,19%	4.431,1	3,49%	4.506,3	3,41%	3.375,9	2,37%	3.358,4	2,18%	4.163,2	2,49%	3.900,5	2,19%			
ES	2.642,5	0,57%	3.045,9	0,72%	3.608,7	0,86%	7.676,4	1,72%	5.970,2	1,25%	5.734,8	1,17%	7.129,1	1,37%	7.364,4	1,32%	5.343,3	0,85%	7.704,8	1,15%	8.858,5	1,23%	8.705,1	1,13%	8.502,3	1,03%	6.017,8	0,68%			
FR	-1.620,9	-0,15%	-640,2	-0,06%	-1.230,1	-0,11%	-937,9	-0,08%	-822,2	-0,07%	-1.405,5	-0,11%	-896,3	-0,07%	-15,5	0,00%	-749,7	-0,05%	-2.113,7	-0,14%	-2.214,2	-0,14%	-1.975,6	-0,12%	-3.050,8	-0,18%	-2.883,5	-0,17%			
IE	2.197,0	5,76%	2.526,1	6,42%	1.964,8	4,58%	2.088,9	4,51%	2.421,8	4,57%	2.809,8	4,39%	2.378,0	3,40%	1.976,0	2,53%	1.719,9	1,91%	1.197,5	1,21%	1.574,4	1,46%	1.559,0	1,32%	1.593,8	1,27%	1.136,6	0,83%			
IT	-466,7	-0,05%	-1.194,3	-0,14%	-1.473,6	-0,17%	-62,0	-0,01%	-1.693,0	-0,17%	-320,0	-0,03%	-1.437,2	-0,13%	-800,2	-0,07%	1.191,7	0,10%	-2.041,9	-0,16%	-2.925,2	-0,23%	-849,8	-0,06%	-2.947,0	-0,21%	-2.199,8	-0,16%			
CY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	63,5	0,53%	90,3	0,69%	
LV	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	197,7	1,81%	263,9	2,09%	
LT	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	369,3	2,10%	476,4	2,35%	
LU	-78,6	-0,70%	-96,1	-0,76%	-55,4	-0,42%	-54,9	-0,38%	-45,8	-0,30%	-55,8	-0,35%	-77,0	-0,48%	-85,8	-0,48%	-57,0	-0,30%	-145,2	-0,72%	-48,1	-0,23%	-57,1	-0,27%	-93,1	-0,40%	-86,7	-0,36%			
HU	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	193,4	0,25%	590,1	0,72%	
MT	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	45,0	1,07%	90,0	2,07%	
NL	161,0	0,06%	-140,8	-0,05%	-326,3	-0,10%	-554,2	-0,16%	-1.295,0	-0,38%	-1.119,1	-0,31%	-1.548,1	-0,42%	-1.851,1	-0,47%	-1.552,8	-0,36%	-2.279,4	-0,51%	-2.171,5	-0,46%	-1.942,1	-0,41%	-2.035,0	-0,42%	-2.636,7	-0,52%			
AT	---	---	---	---	---	---	-788,1	-0,44%	-264,5	-0,14%	-798,0	-0,44%	-633,8	-0,34%	-635,0	-0,32%	-448,9	-0,22%	-548,1	-0,26%	-212,1	-0,10%	-330,8	-0,15%	-365,1	-0,16%	-277,9	-0,11%			
PL	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	1.438,3	0,74%	1.853,2	0,80%	
PT	2.203,7	2,78%	2.541,1	3,29%	2.004,7	2,51%	2.571,3	2,96%	2.839,1	3,08%	2.708,5	2,78%	3.016,7	2,90%	2.855,0	2,54%	2.167,7	1,82%	1.787,8	1,42%	2.683,1	2,02%	3.476,4	2,56%	3.124,0	2,21%	2.378,0	1,64%			
SI	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	109,7	0,42%	101,5	0,37%
SK	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	169,2	0,52%	270,9	0,73%	
FI	---	---	---	---	---	---	-70,8	-0,07%	72,6	0,07%	30,1	0,03%	-105,1	-0,09%	-199,5	-0,17%	273,3	0,21%	-157,5	-0,12%	-4,5	0,00%	-26,7	-0,02%	-69,6	-0,05%	-84,8	-0,05%			
SE	---	---	---	---	---	---	-673,6	-0,36%	-587,9	-0,28%	-1.116,7	-0,52%	-784,6	-0,36%	-903,6	-0,38%	-1.060,6	-0,41%	-985,7	-0,40%	-749,8	-0,29%	-945,5	-0,35%	-1.059,8	-0,38%	-866,9	-0,30%			
UK	-823,1	-0,10%	-1.156,5	-0,14%	1.315,3	0,15%	-2.657,0	-0,31%	-518,3	-0,06%	157,5	0,01%	-3.300,6	-0,26%	-2.763,7	-0,20%	-2.984,0	-0,19%	984,3	0,06%	-2.525,7	-0,15%	-2.364,5	-0,14%	-2.864,9	-0,16%	-1.529,0	-0,08%			
EU	0,0		0,0		0,0		0,0		0,0		0,0		0,0		0,0		0,0		0,0		0,0		0,0		0,0		0,0		0,0		

NOTES

- This Table is based on Commission Table 6 in document "Allocation of 2005 EU expenditure by Member State"

- The operating budgetary balance of each Member State is established by calculating the difference between the operating expenditure (i.e. excluding administrative expenditure) allocated to each Member State, and the national contribution of each Member State (excluding Traditional Own Resources). For full details of the methodology used and numerical example, see page 137 in Commission document "Allocation of 2005 EU expenditure by Member State".

- Series as a percentage of GNI are calculated on the basis of GNI data detailed in table 5 of Commission document "Allocation of 2005 EU expenditure by Member State".

Chart 9. Operating budgetary balances by Member State EU25, 1992, 1998, 2005 (% GNI)

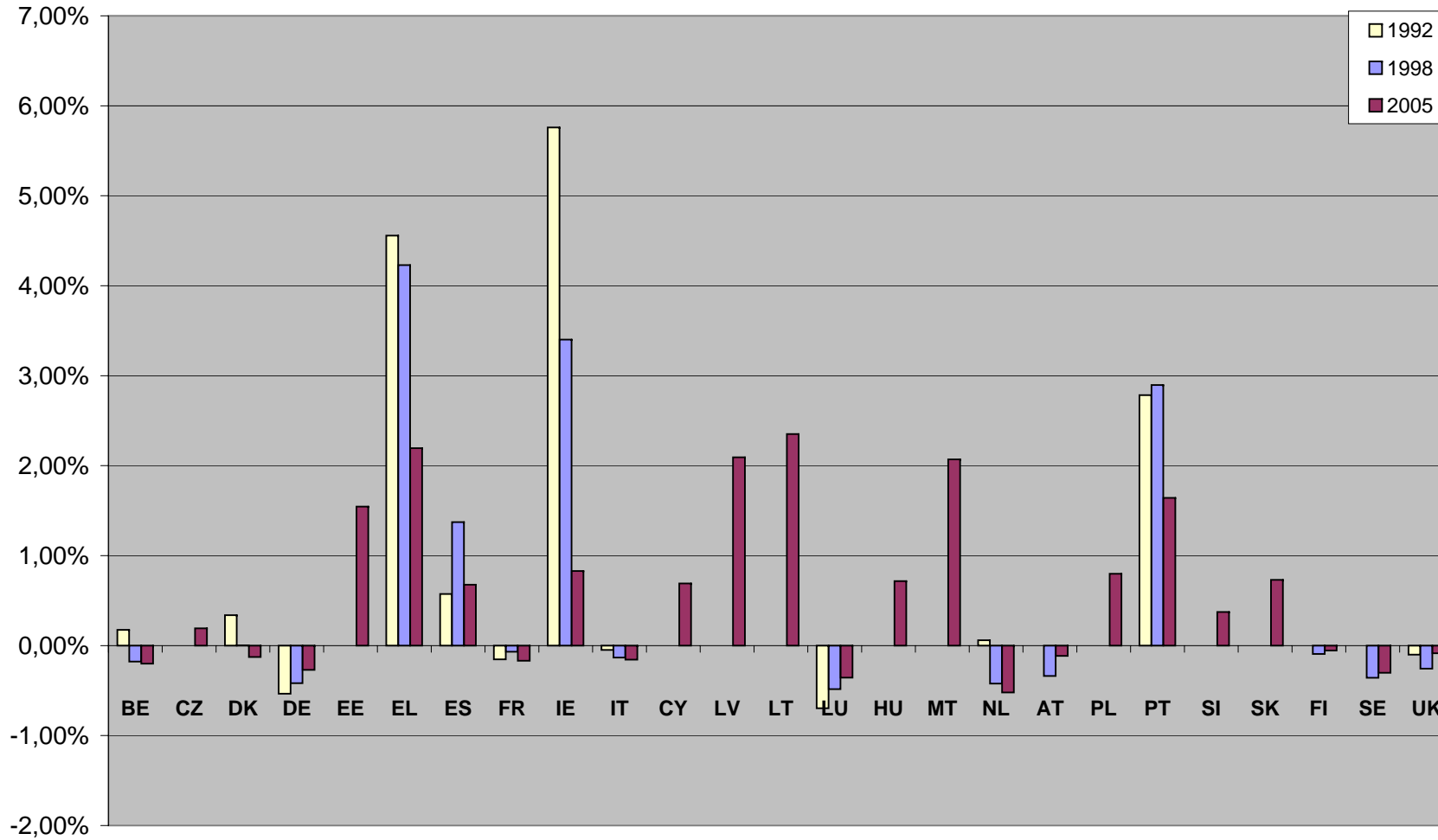


Chart 10. Operating budgetary balances by Member State EU15, 1992, 1998, 2005 (% GNI)

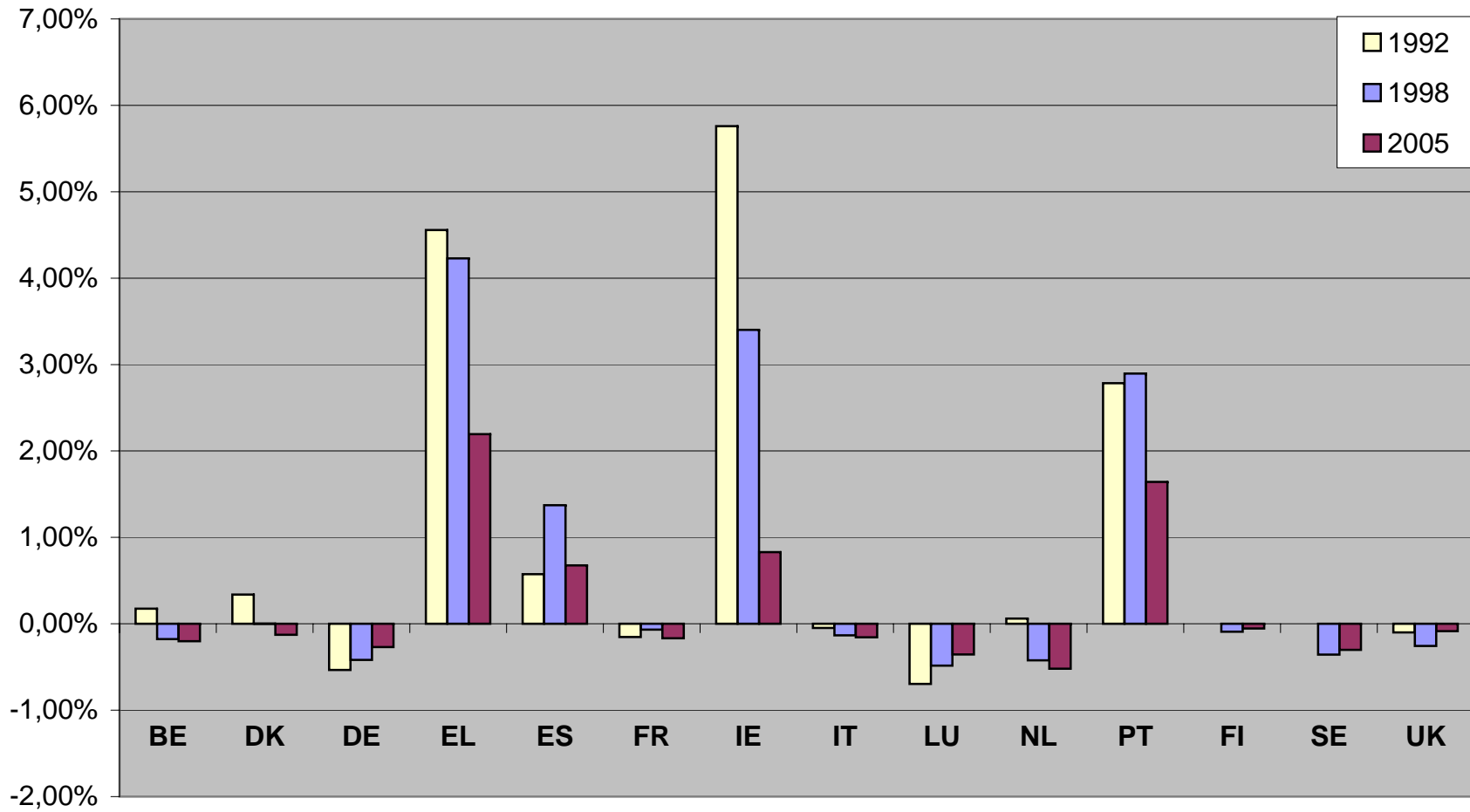


Chart 11. Operating budgetary balances by Member State EU10, 2004-2005 (% GNI)

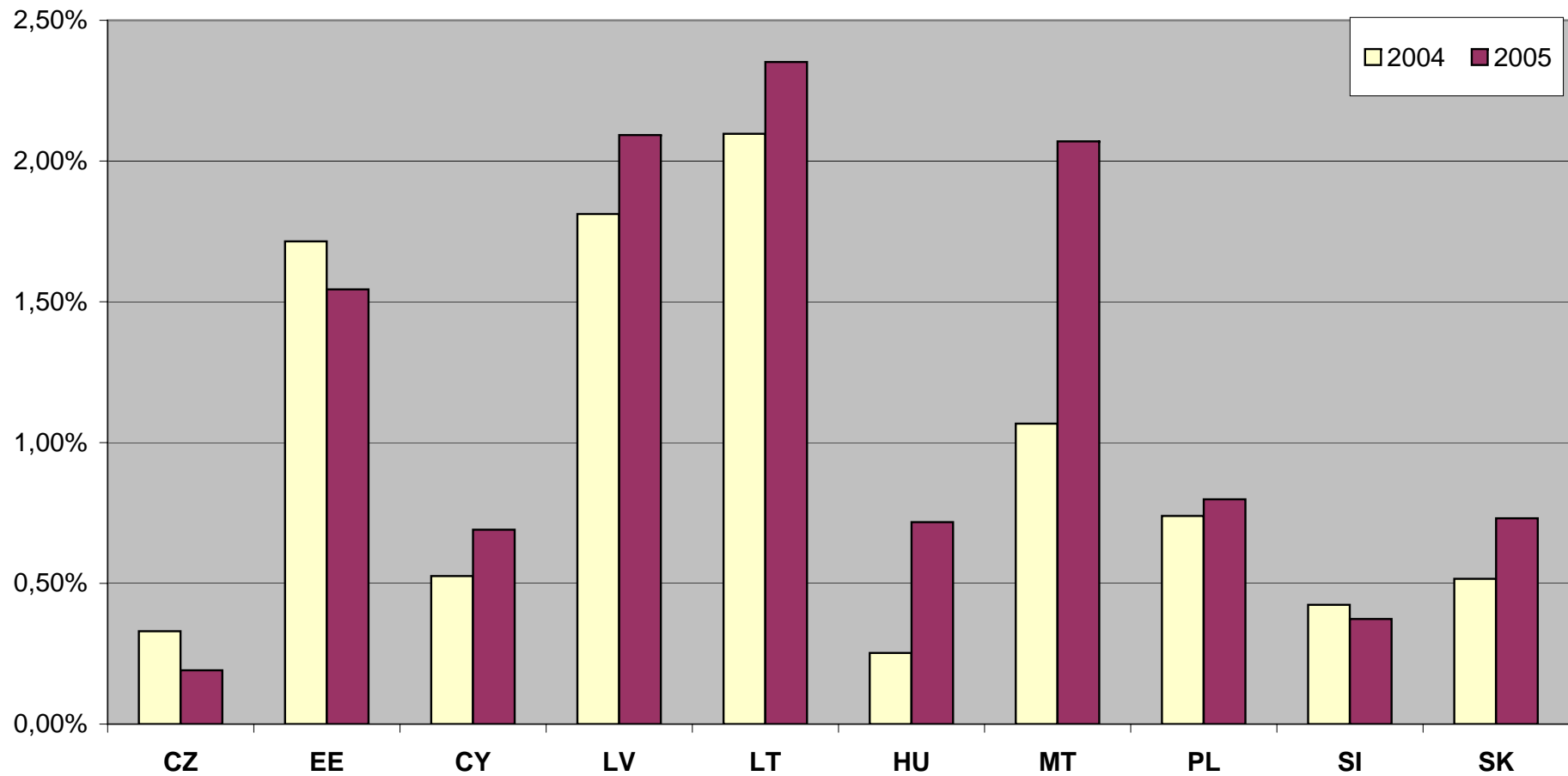


Table 5. EU National contributions per capita and as % of GDP, 2005

	GDP (million EUR) ¹	Population ¹	GDP per capita (in EUR)	Contribution to EU budget (million EUR) ²	Contribution to EU budget per capita (in EUR)	Contribution to EU budget per capita per day (in EUR)	Contribution as % of GDP	Contribution as % of EU budget	Allocated expenditure as % of EU budget (%)
	(1)	(2)	(3)=1/2*1.000.000	(4)	(5)=4/2	(6)=(5)/365	(7)=4/1	(8)	(9)
Belgium	298.541	10.445.852	28.580	4.024	385,20	1,0553	1,35%	4,0%	5,7%
Czech Republic	99.733	10.220.577	9.758	990	96,88	0,2654	0,99%	1,0%	1,1%
Denmark	208.267	5.411.405	38.487	1.989	367,56	1,0070	0,96%	2,0%	1,6%
Germany	2.241.000	82.500.849	27.163	20.136	244,07	0,6687	0,90%	20,0%	12,8%
Estonia	11.061	1.347.510	8.208	100	74,00	0,2027	0,90%	0,1%	0,3%
Ireland	161.163	4.109.173	39.220	1.442	351,04	0,9617	0,90%	1,4%	2,6%
Greece	181.088	11.082.751	16.340	1.802	162,55	0,4454	0,99%	1,8%	5,8%
Spain	905.455	43.038.035	21.038	9.475	220,15	0,6032	1,05%	9,4%	15,4%
France	1.710.024	62.518.571	27.352	16.854	269,59	0,7386	0,99%	16,7%	14,2%
Italy	1.423.048	58.462.375	24.341	13.547	231,72	0,6348	0,95%	13,4%	11,1%
Cyprus	13.629	749.175	18.192	150	200,23	0,5486	1,10%	0,1%	0,2%
Latvia	13.012	2.306.434	5.642	130	56,26	0,1541	1,00%	0,1%	0,4%
Lithuania	20.621	3.425.324	6.020	207	60,43	0,1656	1,00%	0,2%	0,7%
Luxembourg	29.396	455.000	64.607	227	498,97	1,3670	0,77%	0,2%	1,1%
Hungary	88.800	10.097.549	8.794	833	82,51	0,2261	0,94%	0,8%	1,4%
Malta	4.630	402.668	11.499	50	124,52	0,3412	1,08%	0,0%	0,1%
Netherlands	505.646	16.305.526	31.011	5.947	364,73	0,9992	1,18%	5,9%	2,2%
Austria	245.103	8.206.524	29.867	2.144	261,26	0,7158	0,87%	2,1%	1,9%
Poland	243.765	38.173.835	6.386	2.327	60,96	0,1670	0,95%	2,3%	4,2%
Portugal	149.021	10.529.255	14.153	1.527	145,02	0,3973	1,02%	1,5%	4,0%
Slovenia	27.634	1.997.590	13.834	275	137,54	0,3768	0,99%	0,3%	0,4%
Slovakia	38.113	5.384.822	7.078	359	66,67	0,1826	0,94%	0,4%	0,6%
Finland	157.162	5.236.611	30.012	1.465	279,74	0,7664	0,93%	1,5%	1,4%
Sweden	287.706	9.011.392	31.927	2.654	294,55	0,8070	0,92%	2,6%	1,6%
United Kingdom	1.792.890	60.059.900	29.852	12.157	202,42	0,5546	0,68%	12,1%	9,0%
EU15	10.295.510	387.373.219	26.578	95.390	246,25	0,6747	0,927%	94,62%	90,54%
EU10	560.998	74.105.484	7.570	5.421	73,15	0,2004	0,966%	5,38%	9,46%
EU25	10.856.508	461.478.703	23.525	100.811	218,45	0,5985	0,929%	100,00%	100,00%

¹Eurostat data

²Commission document "Allocation of 2005 EU expenditure by Member State"

Chart 12. GDP per capita by Member State in 2005 (in EUR)

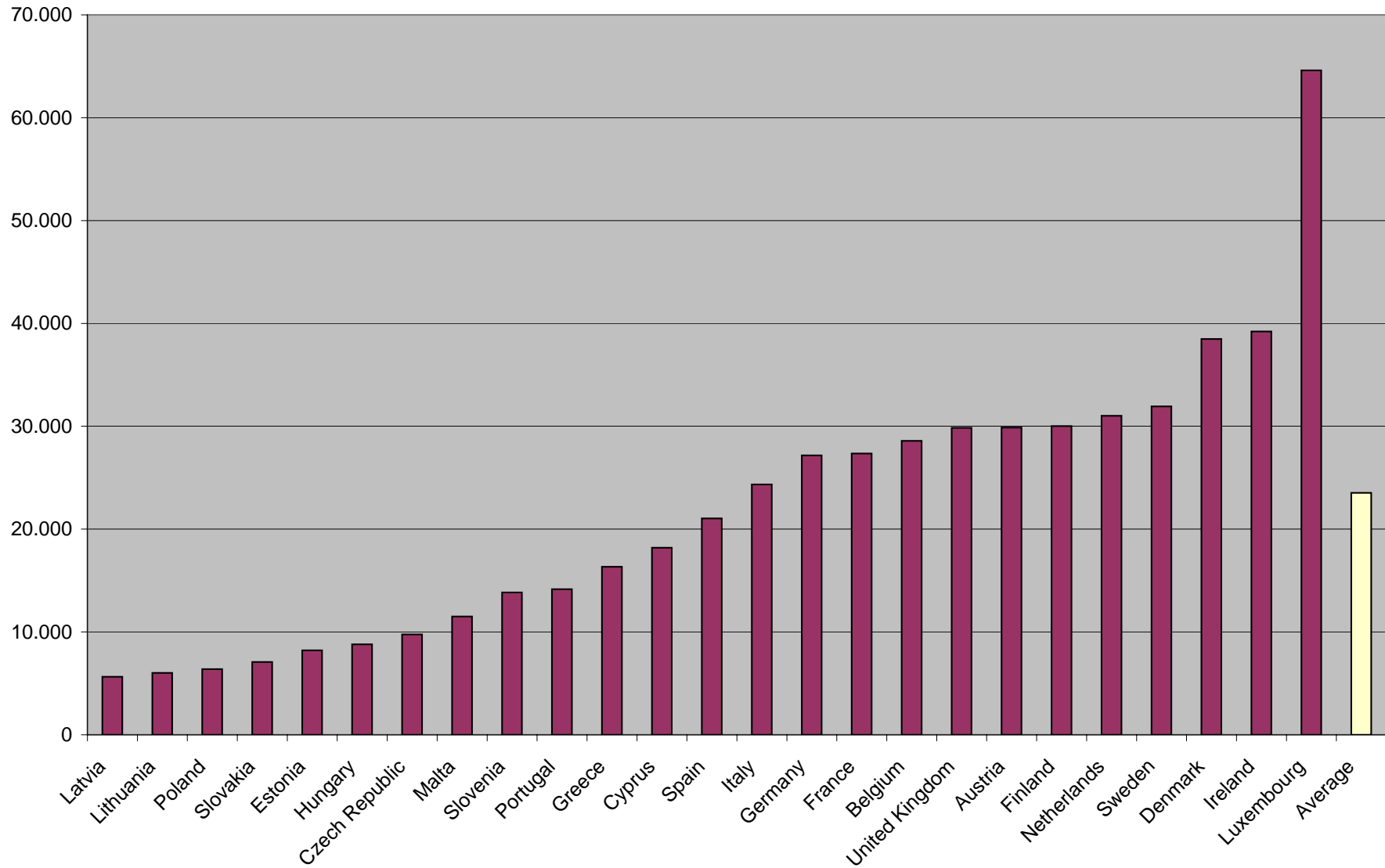


Chart 13. Contribution to EU budget per capita by Member State in 2005 (in EUR)

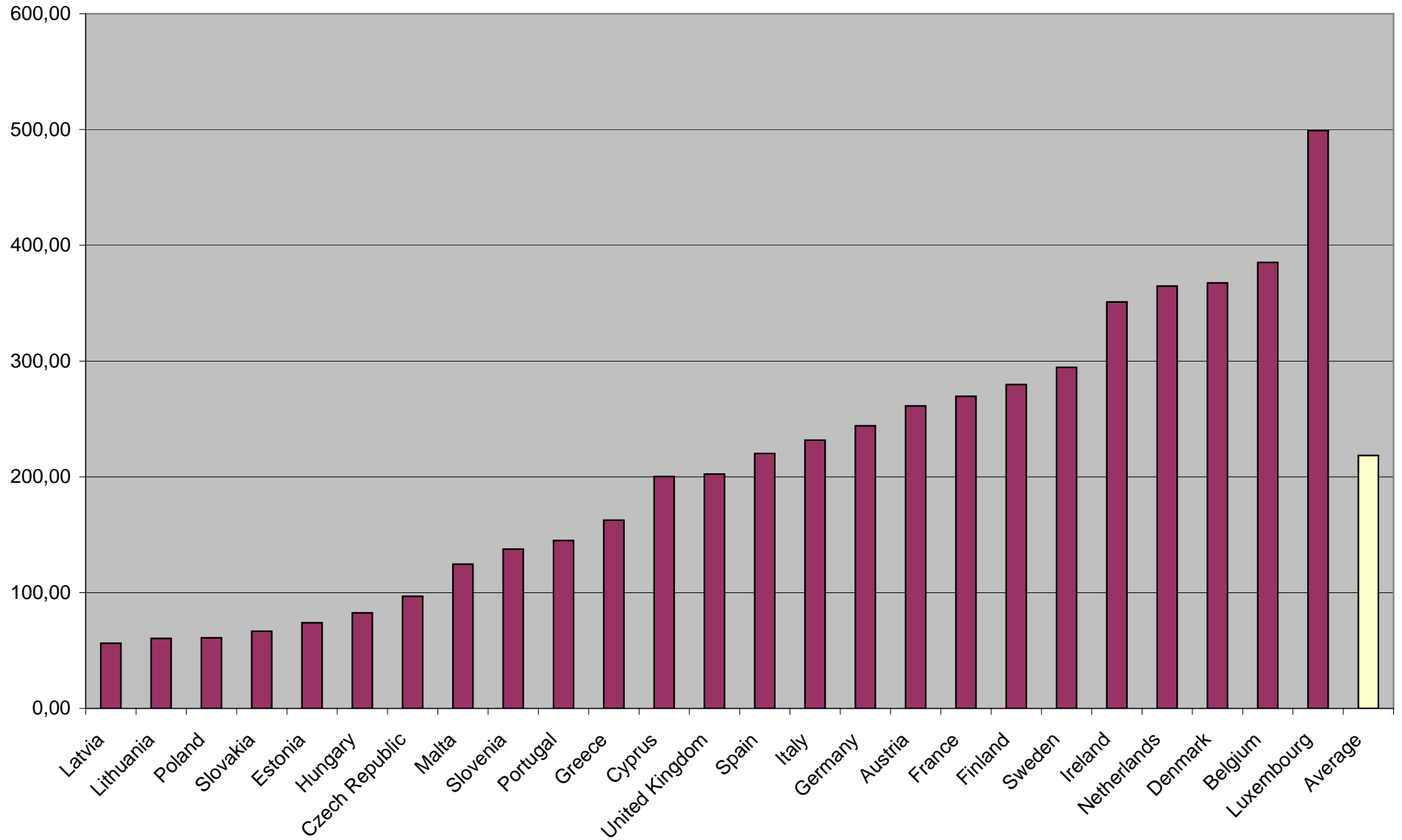


Chart 14. Contribution as % of GDP by Member State in 2005 (in EUR)

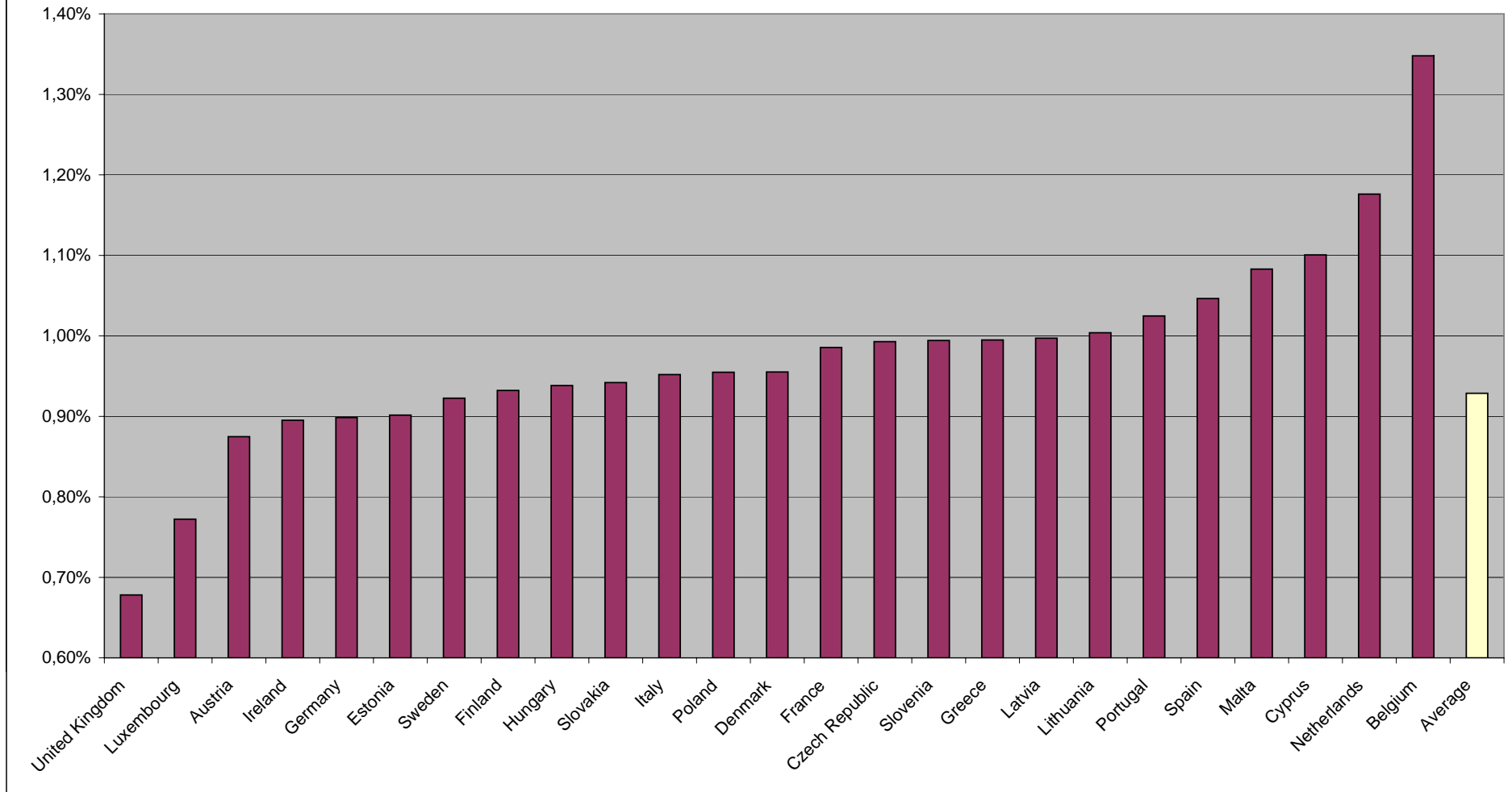


Chart 15. Share of contribution to EU budget and allocated expenditure by Member State in 2005

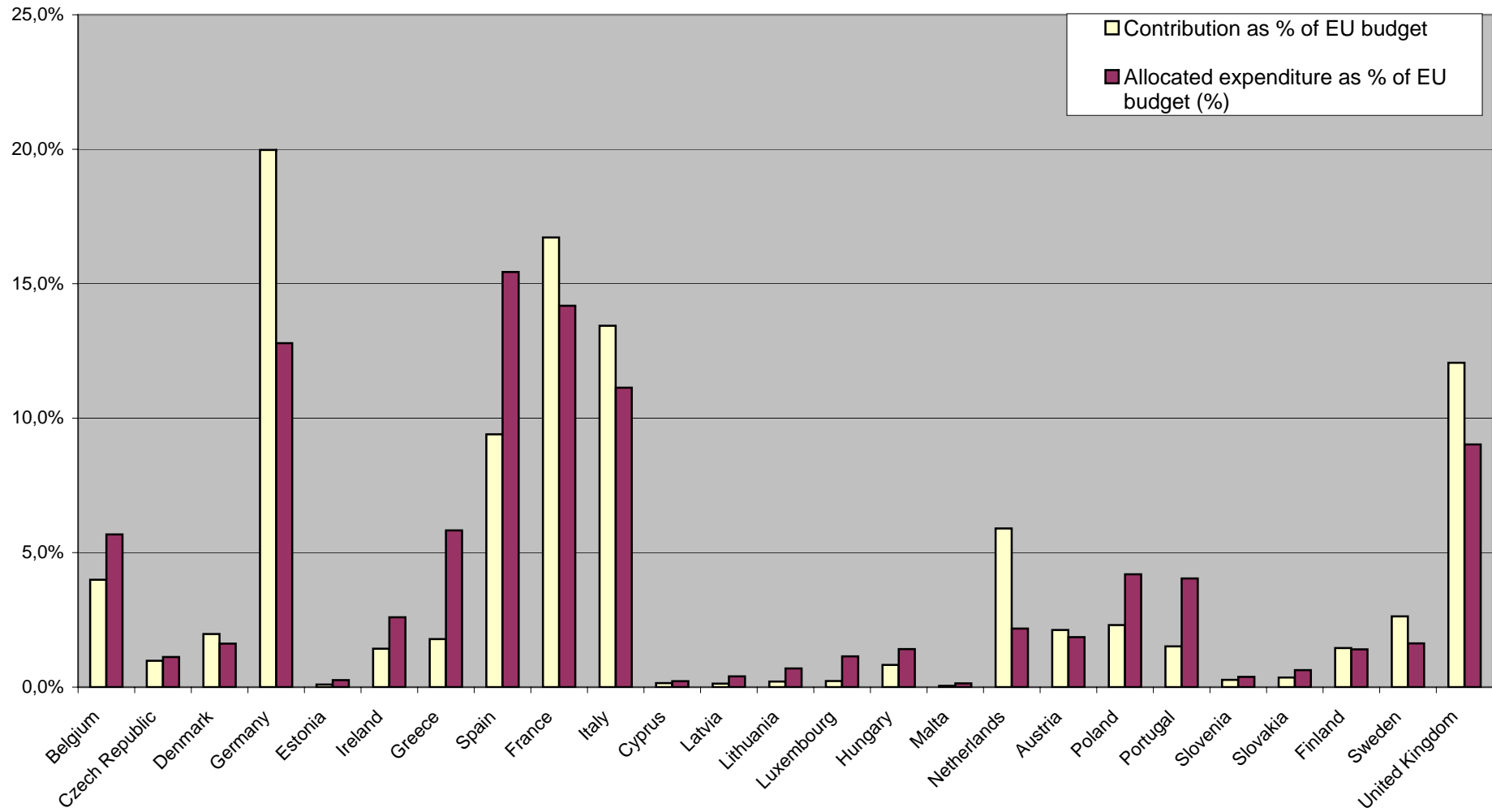


Table BE - Allocation of EU expenditure 2000-2005 to BELGIUM

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	957,3	2,4%	22,0%	937,9	2,3%	23,0%	949,0	2,2%	23,1%	1 025,3	2,3%	24,4%	1 083,6	2,5%	21,9%	1 047,7	2,2%	19,2%
Direct Aid	264,6	1,0%	6,1%	321,0	1,1%	7,9%	374,2	1,3%	9,1%	419,4	1,4%	10,0%	413,5	1,4%	8,4%	457,5	1,4%	8,4%
Export refunds	535,8	9,5%	12,3%	419,3	12,3%	10,3%	390,3	11,3%	9,5%	429,6	11,5%	10,2%	485,3	14,3%	9,8%	388,0	12,7%	7,1%
Storage	21,2	2,2%	0,5%	25,7	2,3%	0,6%	12,5	1,1%	0,3%	14,6	1,6%	0,3%	21,7	6,7%	0,4%	44,8	5,3%	0,8%
Rural Development	25,4	0,6%	0,6%	32,0	0,7%	0,8%	44,2	1,0%	1,1%	46,7	1,0%	1,1%	48,9	0,9%	1,0%	55,8	0,9%	1,0%
Other	110,3	2,6%	2,5%	139,9	3,0%	3,4%	127,8	2,2%	3,1%	115,1	2,2%	2,7%	114,2	2,4%	2,3%	101,7	2,2%	1,9%
2. STRUCTURAL ACTIONS	382,6	1,4%	8,8%	155,9	0,7%	3,8%	245,3	1,1%	6,0%	118,4	0,4%	2,8%	351,4	1,0%	7,1%	373,4	1,1%	6,8%
Structural funds	382,6	1,5%	8,8%	155,9	0,8%	3,8%	245,3	1,2%	6,0%	118,4	0,5%	2,8%	350,9	1,1%	7,1%	371,2	1,2%	6,8%
Other specific structural operations	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,5	0,0%	0,0%	2,1	0,1%	0,0%
3. INTERNAL POLICIES	608,7	12,3%	14,0%	637,3	13,4%	15,6%	535,2	9,6%	13,0%	554,6	11,5%	13,2%	729,3	12,1%	14,8%	742,6	11,3%	13,6%
Training, youth, culture, media, information & other social operations	84,4	12,1%	1,9%	94,6	13,8%	2,3%	100,3	12,6%	2,4%	108,3	13,4%	2,6%	122,8	12,9%	2,5%	111,6	10,9%	2,0%
Education, vocational training and youth	29,0	6,9%	0,7%	31,9	8,1%	0,8%	41,4	8,7%	1,0%	37,3	7,5%	0,9%	40,2	6,4%	0,8%	42,4	6,1%	0,8%
Other	55,4	20,3%	1,3%	62,7	21,5%	1,5%	58,9	18,5%	1,7%	71,0	23,0%	1,7%	82,7	25,7%	1,7%	69,2	21,2%	1,3%
Energy, Euratom nuclear safeguards and environment	17,1	11,9%	0,4%	19,5	9,9%	0,5%	20,6	11,3%	0,5%	21,0	10,8%	0,5%	19,9	7,7%	0,4%	24,9	9,3%	0,5%
Energy, Euratom nuclear safeguards	6,4	15,2%	0,1%	5,8	12,5%	0,1%	4,3	10,6%	0,1%	3,0	7,9%	0,1%	4,4	5,7%	0,1%	5,3	6,4%	0,1%
Environment	10,8	10,6%	0,2%	13,7	9,1%	0,3%	16,3	11,5%	0,4%	18,0	11,5%	0,4%	15,5	8,6%	0,3%	19,7	10,6%	0,4%
Consumer protection, int. market, industry & trans-European networks	150,2	17,3%	3,5%	126,1	15,3%	3,1%	137,9	17,0%	3,4%	137,6	14,7%	3,3%	110,8	11,2%	2,2%	113,4	9,3%	2,1%
Trans-European networks	80,6	16,3%	1,9%	51,7	11,0%	1,3%	68,2	13,2%	1,7%	69,0	11,3%	1,6%	61,1	12,9%	1,2%	61,2	9,4%	1,1%
Other	69,6	18,7%	1,6%	74,3	20,9%	1,8%	69,7	23,7%	1,7%	68,6	21,1%	1,6%	49,7	9,7%	1,0%	52,1	9,3%	1,0%
Research and technological development	351,0	11,2%	8,1%	390,9	13,3%	9,6%	269,8	8,8%	6,6%	271,9	10,0%	6,5%	427,9	12,2%	8,7%	447,3	12,0%	8,2%
Other internal policies	6,0	4,5%	0,1%	6,3	5,1%	0,2%	6,7	0,9%	0,2%	15,8	10,2%	0,4%	47,9	14,0%	1,0%	45,4	13,5%	0,8%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	2 398,7	59,0%	55,2%	2 354,5	56,2%	57,6%	2 385,4	56,2%	58,0%	2 505,1	58,0%	59,6%	2 773,2	56,7%	56,2%	3 287,1	61,4%	60,3%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	4 347,3	5,6%	100%	4 085,6	5,6%	100%	4 114,9	5,4%	100%	4 203,3	5,1%	100%	4 937,5	5,4%	100%	5 450,8	5,7%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- Export refunds are allocated to the Member State from which the goods leave the Union. Taking into account the importance of Antwerp as an export gateway for agricultural products from other Member States this convention probably overstates Belgium's benefits from this type of expenditure, since the recipient of the refund is not necessarily a local trader. 12.7 % of total EU expenditure for sub-heading "Export refunds" in 2005 is allocated to Belgium alone, while Belgium's share of EU agricultural output and EU agricultural gross value added is much lower. The same situation applies to Denmark with Copenhagen and to the Netherlands with Rotterdam.

- Internal Policies' expenditure allocated to Belgium might be inflated due to the large number of multinational consultancies or ad-hoc companies based in Brussels. EU expenditure to these companies might actually be paid ultimately to parent companies o

- The relatively high amount for Belgium under 'Other internal policies' in 2004 & 2005 is notably due to high EU expenditure in the area of Transport (€7.4 million in 2004 and €26.0 million in 2005) for the set up of the European Aviation Safety Agency

- The following Community expenditure concerning the Galileo programme have been removed from the amounts allocated to Belgium and considered as unallocated: €56.0 million in 2005, €165.8 million in 2004 and €120.0 million in 2002 under 'Trans-European Networks' and €35.0 million in 2005, €53.5 million in 2004 and €13.3 million in 2003 under 'Research and technological development'.

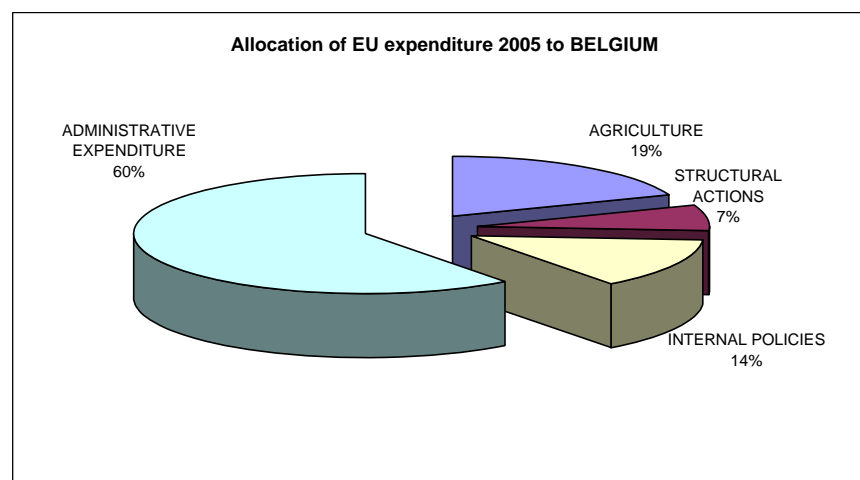
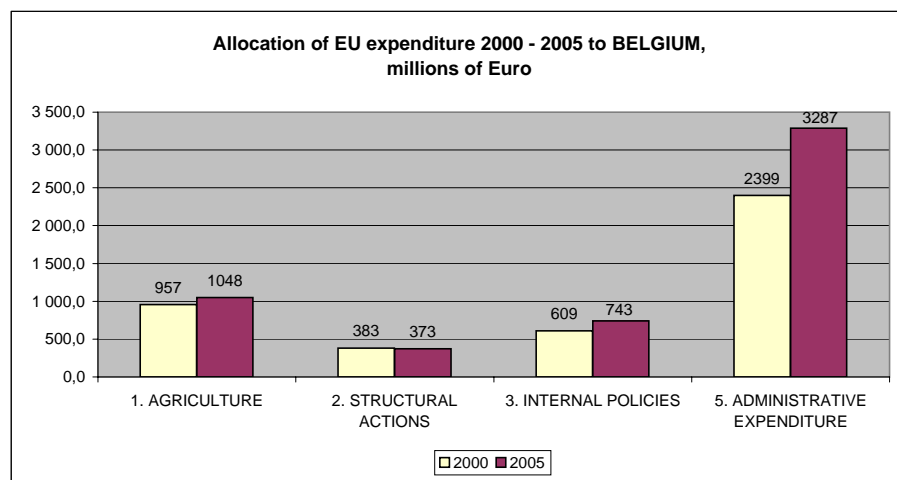


Table CZ - Allocation of EU expenditure 2000-2005 to the CZECH REPUBLIC

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	---	---	---	---	---	---	---	---	---	---	---	---	90,8	0,2%	11,1%	428,5	0,9%	39,9%
Direct Aid	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	212,4	0,6%	19,8%
Export refunds	---	---	---	---	---	---	---	---	---	---	---	---	3,0	0,1%	0,4%	26,9	0,9%	2,5%
Storage	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	33,5	3,9%	3,1%
Rural Development	---	---	---	---	---	---	---	---	---	---	---	---	86,0	1,6%	10,6%	146,0	2,3%	13,6%
Other	---	---	---	---	---	---	---	---	---	---	---	---	1,7	0,0%	0,2%	9,7	0,2%	0,9%
2. STRUCTURAL ACTIONS	---	---	---	---	---	---	---	---	---	---	---	---	161,7	0,5%	19,8%	151,6	0,5%	14,1%
Structural funds	---	---	---	---	---	---	---	---	---	---	---	---	161,7	0,5%	19,8%	136,2	0,4%	12,7%
Other specific structural operations	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	15,3	0,7%	1,4%
3. INTERNAL POLICIES	---	---	---	---	---	---	---	---	---	---	---	---	26,9	0,4%	3,3%	48,6	0,7%	4,5%
Training, youth, culture, media, information & other social operations	---	---	---	---	---	---	---	---	---	---	---	---	11,4	1,2%	1,4%	17,1	1,7%	1,6%
Education, vocational training and youth	---	---	---	---	---	---	---	---	---	---	---	---	10,1	1,6%	1,2%	15,2	2,2%	1,4%
Other	---	---	---	---	---	---	---	---	---	---	---	---	1,3	0,4%	0,2%	1,8	0,6%	0,2%
Energy, Euratom nuclear safeguards and environment	---	---	---	---	---	---	---	---	---	---	---	---	0,6	0,2%	0,1%	0,6	0,2%	0,1%
Energy, Euratom nuclear safeguards	---	---	---	---	---	---	---	---	---	---	---	---	0,1	0,2%	0,0%	0,0	0,0%	0,0%
Environment	---	---	---	---	---	---	---	---	---	---	---	---	0,5	0,3%	0,1%	0,6	0,3%	0,1%
Consumer protection, int. market, industry & trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	2,5	0,2%	0,3%	1,7	0,1%	0,2%
Trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	2,0	0,4%	0,2%	0,7	0,1%	0,1%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,5	0,1%	0,1%	1,1	0,2%	0,1%
Research and technological development	---	---	---	---	---	---	---	---	---	---	---	---	12,3	0,3%	1,5%	16,9	0,5%	1,6%
Other internal policies	---	---	---	---	---	---	---	---	---	---	---	---	0,2	0,1%	0,0%	12,3	3,7%	1,1%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	12,7	0,3%	1,6%	14,5	0,3%	1,4%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	191,0	10,7%	23,4%	131,6	8,0%	12,2%
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	332,3	23,6%	40,8%	300,0	23,0%	27,9%
TOTAL ALLOCATED EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	815,3	0,9%	100%	1 074,8	1,1%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The relatively high amounts in 2004 and 2005 for the Czech Republic under 'Other rural development' correspond to the 'Transitional Instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States'.
- The relatively high amounts in 2004 and 2005 for the Czech Republic under 'Education, vocational training and youth' correspond mainly to the participation in the programmes Socrates, Leonardo da Vinci and Youth.
- The relatively high amount in 2005 for the Czech Republic under 'Other internal policies' corresponds mainly to the 'Transition facility for institution-building after accession'.
- The implementation of structural funds payments did not increase between 2004 and 2005 and remained at a low level.

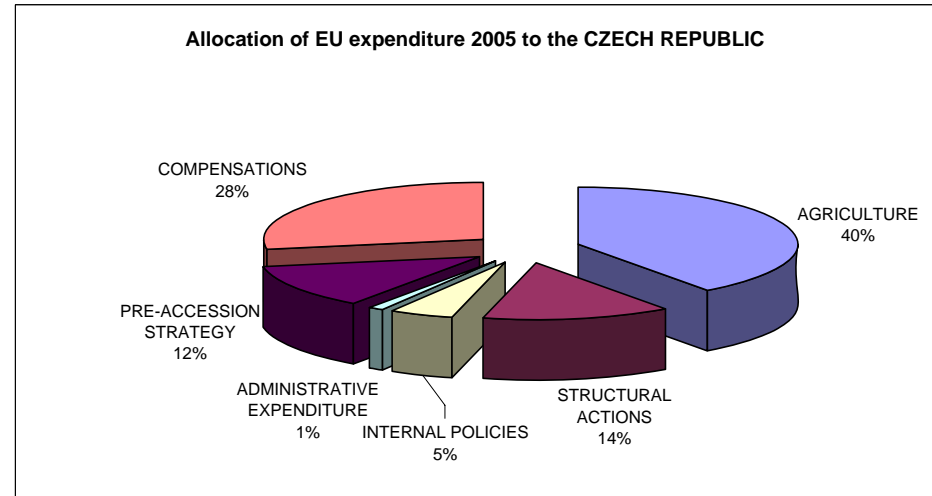
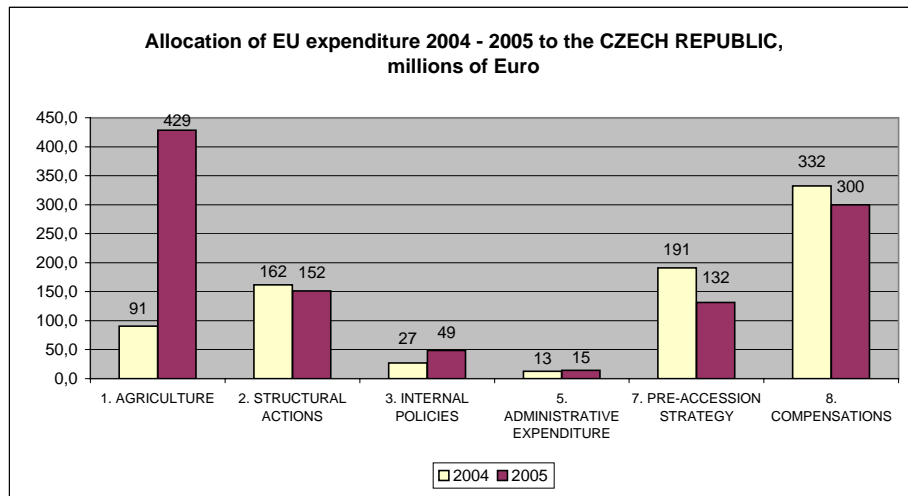


Table DK - Allocation of EU expenditure 2000-2005 to DENMARK

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	1 309,1	3,2%	79,1%	1 112,0	2,7%	82,5%	1 223,4	2,8%	83,5%	1 223,8	2,8%	82,4%	1 221,6	2,8%	76,8%	1 228,3	2,5%	79,2%
Direct Aid	705,4	2,8%	42,6%	754,6	2,7%	56,0%	825,1	2,9%	56,3%	842,3	2,8%	56,7%	851,4	2,9%	53,5%	918,2	2,7%	59,2%
Export refunds	494,9	8,8%	29,9%	263,4	7,7%	19,5%	298,3	8,7%	20,4%	267,6	7,2%	18,0%	257,7	7,6%	16,2%	204,4	6,7%	13,2%
Storage	48,2	5,0%	2,9%	13,2	1,2%	1,0%	4,7	0,4%	0,3%	16,5	1,8%	1,1%	7,7	2,4%	0,5%	6,7	0,8%	0,4%
Rural Development	34,2	0,8%	2,1%	35,4	0,8%	2,6%	49,6	1,1%	3,4%	46,4	1,0%	3,1%	43,8	0,8%	2,8%	46,1	0,7%	3,0%
Other	26,5	0,6%	1,6%	45,4	1,0%	3,4%	45,7	0,8%	3,1%	50,9	1,0%	3,4%	61,1	1,3%	3,8%	52,9	1,2%	3,4%
2. STRUCTURAL ACTIONS	126,7	0,5%	7,7%	40,9	0,2%	3,0%	60,3	0,3%	4,1%	105,5	0,4%	7,1%	183,4	0,5%	11,5%	122,7	0,4%	7,9%
Structural funds	126,7	0,5%	7,7%	40,9	0,2%	3,0%	60,3	0,3%	4,1%	105,5	0,4%	7,1%	182,9	0,6%	11,5%	122,7	0,4%	7,9%
Other specific structural operations	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,4	0,0%	0,0%	0,0	0,0%	0,0%
3. INTERNAL POLICIES	178,5	3,6%	10,8%	154,5	3,2%	11,5%	140,5	2,5%	9,6%	115,0	2,4%	7,7%	138,4	2,3%	8,7%	150,9	2,3%	9,7%
Training, youth, culture, media, information & other social operations	13,2	1,9%	0,8%	17,6	2,6%	1,3%	19,9	2,5%	1,4%	19,3	2,4%	1,3%	19,8	2,1%	1,2%	20,1	2,0%	1,3%
Education, vocational training and youth	8,3	2,0%	0,5%	10,2	2,6%	0,8%	10,6	2,2%	0,7%	10,6	2,1%	0,7%	11,8	1,9%	0,7%	12,4	1,8%	0,8%
Other	4,9	1,8%	0,3%	7,4	2,5%	0,5%	9,3	2,9%	0,6%	8,7	2,8%	0,6%	8,0	2,5%	0,5%	7,8	2,4%	0,5%
Energy, Euratom nuclear safeguards and environment	21,5	15,0%	1,3%	23,6	12,0%	1,8%	26,4	14,5%	1,8%	26,9	13,9%	1,8%	35,3	13,8%	2,2%	37,9	14,1%	2,4%
Energy, Euratom nuclear safeguards	1,1	2,5%	0,1%	1,3	2,7%	0,1%	0,7	1,8%	0,1%	1,6	4,2%	0,1%	0,4	0,5%	0,0%	1,1	1,4%	0,1%
Environment	20,5	20,1%	1,2%	22,3	14,8%	1,7%	25,6	18,1%	1,8%	25,3	16,2%	1,7%	34,9	19,3%	2,2%	36,8	19,8%	2,4%
Consumer protection, int. market, industry & trans-European networks	63,6	7,3%	3,8%	46,2	5,6%	3,4%	10,4	1,3%	0,7%	10,0	1,1%	0,7%	6,3	0,6%	0,4%	8,4	0,7%	0,5%
Trans-European networks	58,6	11,8%	3,5%	41,6	8,9%	3,1%	6,0	1,2%	0,4%	5,0	0,8%	0,3%	4,2	0,9%	0,3%	5,6	0,9%	0,4%
Other	4,9	1,3%	0,3%	4,6	1,3%	0,3%	4,4	1,5%	0,3%	5,0	1,5%	0,3%	2,1	0,4%	0,1%	2,7	0,4%	0,2%
Research and technological development	78,4	2,5%	4,7%	65,4	2,2%	4,8%	80,2	2,6%	5,5%	55,7	2,0%	3,7%	73,2	2,1%	4,6%	79,3	2,1%	5,1%
Other internal policies	1,8	1,4%	0,1%	1,7	1,4%	0,1%	3,6	0,5%	0,2%	3,2	2,1%	0,2%	3,8	1,1%	0,2%	5,2	1,6%	0,3%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	39,7	1,0%	2,4%	41,1	1,0%	3,0%	40,6	1,0%	2,8%	41,2	1,0%	2,8%	47,3	1,0%	3,0%	49,5	0,9%	3,2%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	1 654,1	2,1%	100%	1 348,6	1,8%	100%	1 464,9	1,9%	100%	1 485,6	1,8%	100%	1 590,7	1,7%	100%	1 551,5	1,6%	100%

NOTE from Commission document "Allocation of 2005 EU expenditure by Member State"

- Export refunds are allocated to the Member State from which the goods leave the Union. Taking into account the importance of Copenhagen as an export gateway for agricultural products from other Member States, this convention probably overstates Denmark's benefits from this type of expenditure, since the recipient of the refund is not necessarily a local trader. 6.7 % of total EU spending under "Export refunds" in 2005 is allocated to Denmark alone, while Denmark's share of EU agricultural output and EU agricultural gross value added is much lower. The same situation applies to Belgium with Antwerp and to the Netherlands with Rotterdam.

- The amount for Denmark under 'Environment' includes the annual funding of the 'European Environment Agency', located in Copenhagen.

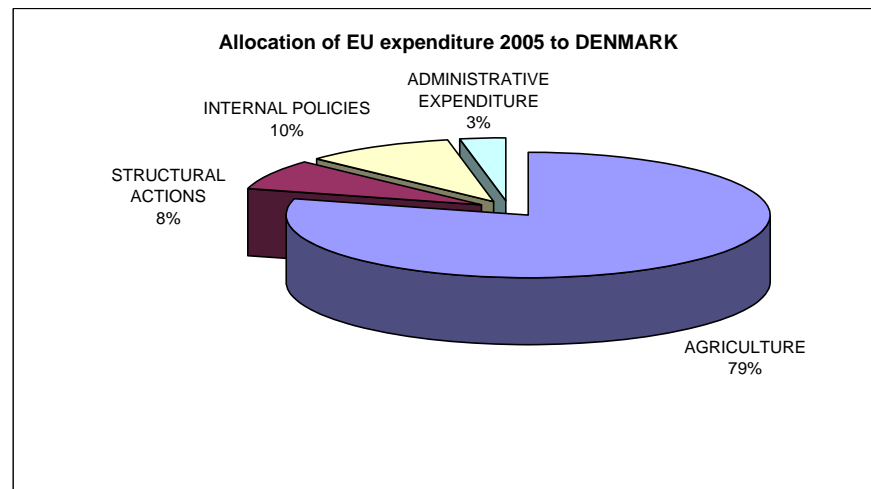
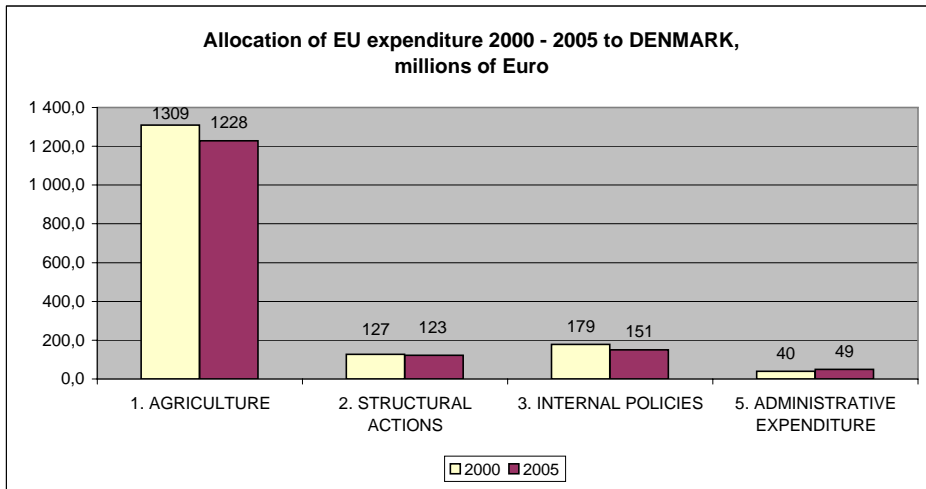


Table DE - Allocation of EU expenditure 2000-2005 to GERMANY

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	5 674,9	14,0%	54,8%	5 861,7	14,1%	56,6%	6 812,7	15,7%	58,3%	5 876,9	13,2%	55,5%	6 064,7	13,9%	51,6%	6 522,3	13,5%	53,1%
Direct Aid	3 687,4	14,5%	35,6%	4 107,5	14,7%	39,7%	5 041,0	17,5%	43,1%	4 024,3	13,6%	38,0%	4 573,5	15,3%	38,9%	5 014,0	14,9%	40,8%
Export refunds	776,7	13,8%	7,5%	568,9	16,7%	5,5%	480,8	14,0%	4,1%	499,2	13,4%	4,7%	470,1	13,9%	4,0%	433,2	14,2%	3,5%
Storage	273,3	28,5%	2,6%	263,3	23,4%	2,5%	286,7	24,4%	2,5%	249,1	26,8%	2,4%	50,4	15,6%	0,4%	174,2	20,5%	1,4%
Rural Development	681,6	16,3%	6,6%	709,4	16,3%	6,9%	730,7	16,8%	6,3%	799,0	17,1%	7,5%	799,9	14,9%	6,8%	803,6	12,7%	6,5%
Other	256,0	6,1%	2,5%	212,6	4,6%	2,1%	273,6	4,8%	2,3%	305,2	5,7%	2,9%	170,8	3,6%	1,5%	97,2	2,1%	0,8%
2. STRUCTURAL ACTIONS	3 763,1	13,6%	36,3%	3 635,6	16,2%	35,1%	3 413,8	14,7%	29,2%	3 788,1	13,3%	35,8%	4 636,7	13,6%	39,5%	4 597,2	14,1%	37,4%
Structural funds	3 763,1	14,5%	36,3%	3 635,6	17,8%	35,1%	3 413,8	17,0%	29,2%	3 788,1	14,5%	35,8%	4 636,7	14,8%	39,5%	4 597,2	15,1%	37,4%
Other specific structural operations	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
3. INTERNAL POLICIES	783,3	15,8%	7,6%	708,8	14,9%	6,8%	1 324,0	23,7%	11,3%	780,0	16,2%	7,4%	885,6	14,7%	7,5%	1 016,0	15,5%	8,3%
Training, youth, culture, media, information & other social operations	112,7	16,2%	1,1%	96,1	14,1%	0,9%	117,9	14,8%	1,0%	109,5	13,5%	1,0%	118,9	12,5%	1,0%	133,9	13,1%	1,1%
Education, vocational training and youth	66,7	15,8%	0,6%	58,7	15,0%	0,6%	75,2	15,8%	0,6%	76,0	15,2%	0,7%	82,1	13,0%	0,7%	87,9	12,6%	0,7%
Other	46,0	16,9%	0,4%	37,5	12,8%	0,4%	42,7	13,4%	0,4%	33,4	10,8%	0,3%	36,8	11,4%	0,3%	45,9	14,1%	0,4%
Energy, Euratom nuclear safeguards and environment	12,2	8,5%	0,1%	23,6	12,0%	0,2%	17,7	9,7%	0,2%	18,6	9,6%	0,2%	15,8	6,2%	0,1%	25,3	9,4%	0,2%
Energy, Euratom nuclear safeguards	4,5	10,6%	0,0%	5,5	11,9%	0,1%	4,1	10,1%	0,0%	4,9	13,2%	0,0%	3,1	4,0%	0,0%	4,1	4,9%	0,0%
Environment	7,8	7,6%	0,1%	18,1	12,0%	0,2%	13,6	9,6%	0,1%	13,6	8,7%	0,1%	12,8	7,1%	0,1%	21,2	11,4%	0,2%
Consumer protection, int. market, industry & trans-European networks	98,7	11,4%	1,0%	85,7	10,4%	0,8%	151,6	18,7%	1,3%	156,9	16,8%	1,5%	80,1	8,1%	0,7%	120,9	9,9%	1,0%
Trans-European networks	78,4	15,8%	0,8%	49,5	10,6%	0,5%	131,6	25,6%	1,1%	126,5	20,8%	1,2%	66,6	14,1%	0,6%	108,0	16,5%	0,9%
Other	20,3	5,5%	0,2%	36,2	10,2%	0,4%	19,9	6,8%	0,2%	30,4	9,4%	0,3%	13,5	2,6%	0,1%	12,9	2,3%	0,1%
Research and technological development	539,5	17,3%	5,2%	495,5	16,8%	4,8%	585,8	19,0%	5,0%	489,9	18,0%	4,6%	647,3	18,5%	5,5%	693,7	18,6%	5,6%
Other internal policies	20,1	14,9%	0,2%	7,8	6,4%	0,1%	451,0	61,8%	3,9%	5,1	3,3%	0,0%	23,5	6,9%	0,2%	42,2	12,5%	0,3%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	142,6	3,5%	1,4%	141,4	3,4%	1,4%	137,7	3,2%	1,2%	143,3	3,3%	1,4%	156,5	3,2%	1,3%	147,3	2,7%	1,2%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	10 364,0	13,4%	100%	10 347,4	14,2%	100%	11 688,1	15,3%	100%	10 588,4	12,9%	100%	11 743,5	12,8%	100%	12 282,7	12,8%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"
 - Germany had a share of 15.7% in total EU agricultural spending in 2002 (compared to 13.2% in 2003 and 14.1% in 2001). This peak was related to some €550.0 million in direct aids for arable crops (marketing year 2002/2003) that were brought forward from 2003 to 2002 to support farmers affected by the flooding in Germany in 2002.
 - Similarly, Germany had a share of 61.8% in total EU spending under 'Other internal policies' in 2002. This peak was due to €444.0 million allocated to Germany under the EU Solidarity Fund to alleviate the effects of the flooding in 2002.

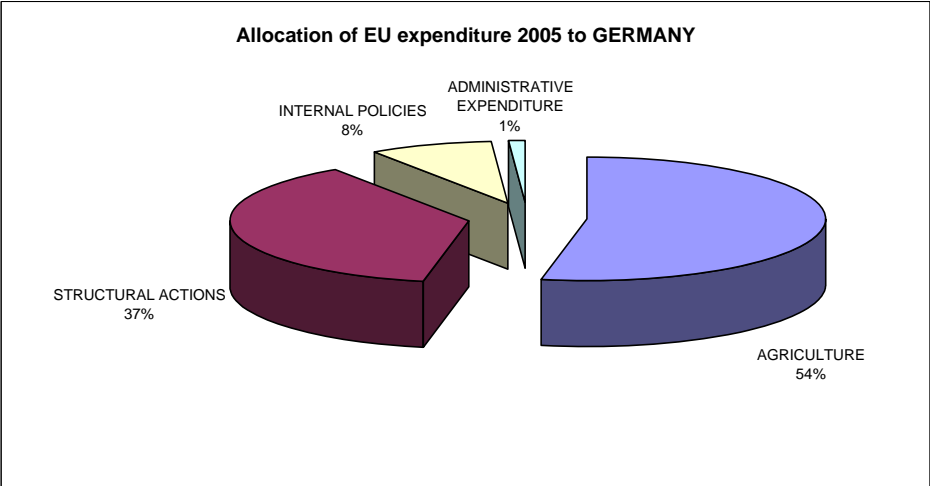
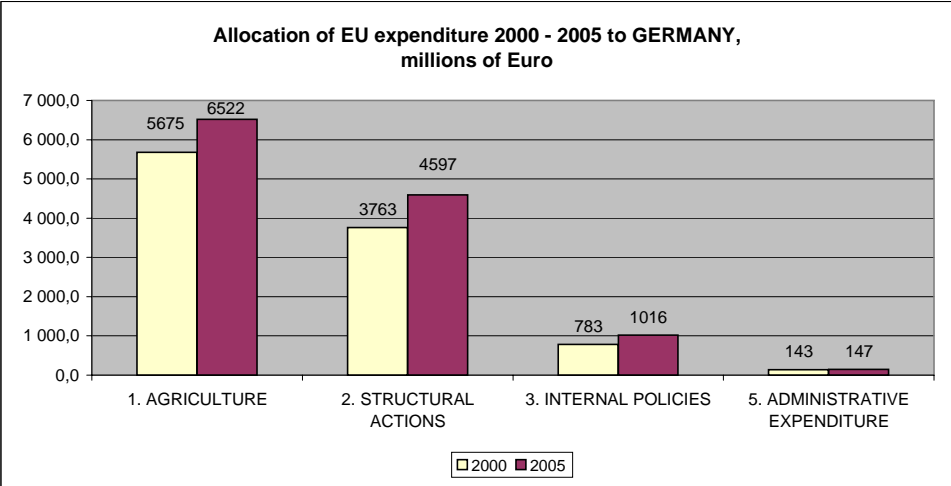


Table EE - Allocation of EU expenditure 2000-2005 to ESTONIA

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	---	---	---	---	---	---	---	---	---	---	---	---	15,6	0,0%	7,7%	76,5	0,2%	30,8%
Direct Aid	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	21,2	0,1%	8,5%
Export refunds	---	---	---	---	---	---	---	---	---	---	---	---	0,5	0,0%	0,3%	3,7	0,1%	1,5%
Storage	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	1,7	0,2%	0,7%
Rural Development	---	---	---	---	---	---	---	---	---	---	---	---	15,1	0,3%	7,5%	49,3	0,8%	19,8%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,6	0,0%	0,2%
2. STRUCTURAL ACTIONS	---	---	---	---	---	---	---	---	---	---	---	---	37,5	0,1%	18,6%	72,0	0,2%	29,0%
Structural funds	---	---	---	---	---	---	---	---	---	---	---	---	37,5	0,1%	18,6%	68,2	0,2%	27,4%
Other specific structural operations	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	3,8	0,2%	1,5%
3. INTERNAL POLICIES	---	---	---	---	---	---	---	---	---	---	---	---	34,5	0,6%	17,1%	41,9	0,6%	16,9%
Training, youth, culture, media, information & other social operations	---	---	---	---	---	---	---	---	---	---	---	---	4,5	0,5%	2,2%	7,1	0,7%	2,8%
Education, vocational training and youth	---	---	---	---	---	---	---	---	---	---	---	---	4,1	0,7%	2,0%	6,4	0,9%	2,6%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,4	0,1%	0,2%	0,7	0,2%	0,3%
Energy, Euratom nuclear safeguards and environment	---	---	---	---	---	---	---	---	---	---	---	---	0,5	0,2%	0,3%	0,6	0,2%	0,2%
Energy, Euratom nuclear safeguards	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Environment	---	---	---	---	---	---	---	---	---	---	---	---	0,5	0,3%	0,3%	0,6	0,3%	0,2%
Consumer protection, int. market, industry & trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	25,6	2,6%	12,7%	26,3	2,2%	10,6%
Trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,1	0,0%	0,0%
Other	---	---	---	---	---	---	---	---	---	---	---	---	25,6	5,0%	12,7%	26,2	4,7%	10,6%
Research and technological development	---	---	---	---	---	---	---	---	---	---	---	---	3,6	0,1%	1,8%	4,6	0,1%	1,8%
Other internal policies	---	---	---	---	---	---	---	---	---	---	---	---	0,3	0,1%	0,1%	3,4	1,0%	1,4%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	6,1	0,1%	3,0%	6,9	0,1%	2,8%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	90,6	5,1%	44,9%	48,1	2,9%	19,3%
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	17,5	1,2%	8,7%	3,2	0,2%	1,3%
TOTAL ALLOCATED EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	201,8	0,2%	100%	248,7	0,3%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The relatively high amounts in 2004 and 2005 for Estonia under 'Other rural development' correspond to the 'Transitional Instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States'.
- The relatively high amounts in 2004 and 2005 for Estonia under 'Education, vocational training and youth' correspond mainly to the participation in the programmes Socrates, Leonardo da Vinci and Youth.
- The relatively high amounts in 2004 and 2005 for Estonia under 'Other, consumer protection, internal market & industry' correspond mainly to the participation in the 'Schengen facility' programme.
- The relatively high amount in 2005 for Estonia under 'Other internal policies' corresponds mainly to the 'Transition facility for institution-building after accession'.

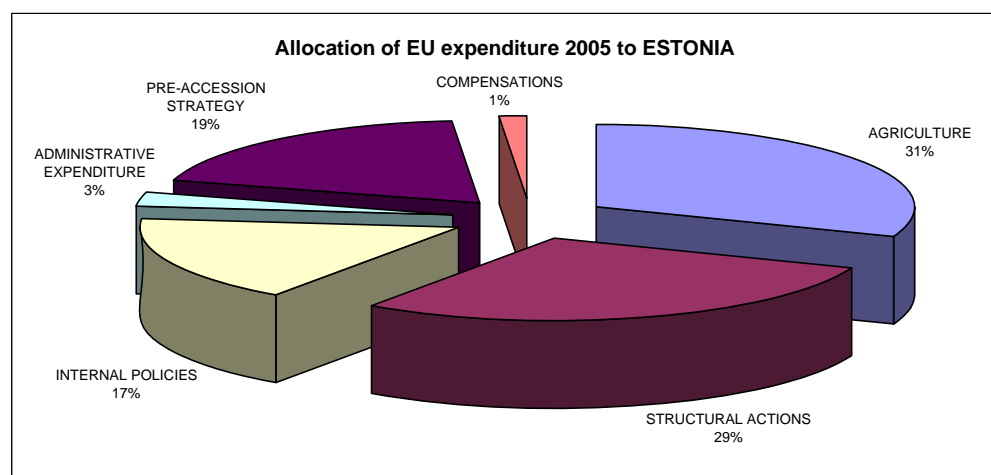
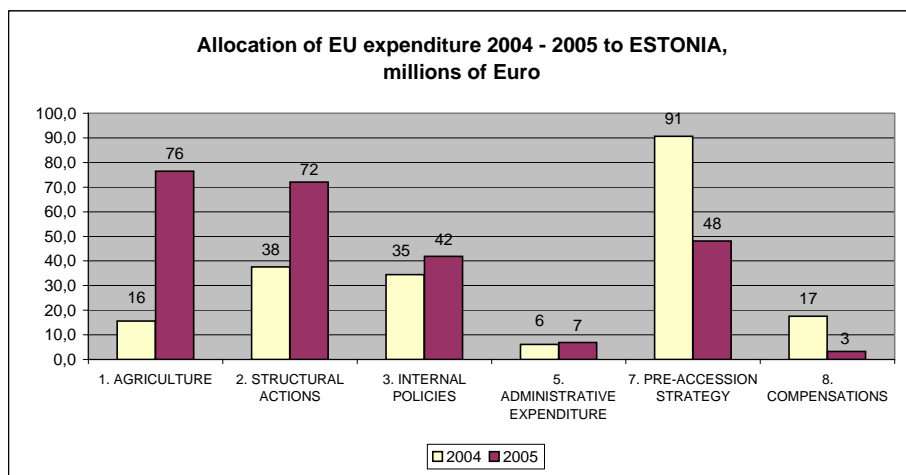


Table EL - Allocation of EU expenditure 2000-2005 to GREECE

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	2 598,2	6,4%	46,5%	2 613,5	6,3%	45,5%	2 637,2	6,1%	56,3%	2 762,1	6,2%	57,0%	2 779,8	6,4%	47,9%	2 755,7	5,7%	49,2%
Direct Aid	1 749,0	6,9%	31,3%	1 845,7	6,6%	32,1%	1 789,4	6,2%	38,2%	1 882,3	6,3%	38,8%	1 890,7	6,3%	32,6%	1 819,8	5,4%	32,5%
Export refunds	32,5	0,6%	0,6%	36,9	1,1%	0,6%	38,8	1,1%	0,8%	27,8	0,7%	0,6%	18,2	0,5%	0,3%	8,6	0,3%	0,2%
Storage	8,4	0,9%	0,2%	10,3	0,9%	0,2%	4,3	0,4%	0,1%	8,9	1,0%	0,2%	10,6	3,3%	0,2%	8,1	0,9%	0,1%
Rural Development	146,8	3,5%	2,6%	75,5	1,7%	1,3%	147,4	3,4%	3,1%	136,4	2,9%	2,8%	125,6	2,3%	2,2%	157,3	2,5%	2,8%
Other	661,5	15,7%	11,8%	645,2	14,0%	11,2%	657,3	11,5%	14,0%	706,6	13,2%	14,6%	734,7	15,7%	12,7%	761,9	16,8%	13,6%
Other rural development	106,6	15,0%	1,9%	49,0	5,4%	0,9%	83,7	8,0%	1,8%	78,2	6,0%	1,6%	70,2	3,6%	1,2%	62,2	2,2%	1,1%
2. STRUCTURAL ACTIONS	2 798,2	10,1%	50,1%	2 940,1	13,1%	51,2%	1 825,4	7,9%	39,0%	1 908,3	6,7%	39,4%	2 843,1	8,3%	49,0%	2 652,0	8,1%	47,4%
Structural funds	2 495,2	9,6%	44,7%	2 683,3	13,1%	46,7%	1 348,6	6,7%	28,8%	1 868,3	7,1%	38,5%	2 492,3	7,9%	42,9%	2 341,3	7,7%	41,8%
Other specific structural operations	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	303,0	18,0%	5,4%	256,8	12,9%	4,5%	476,8	15,1%	10,2%	40,1	1,8%	0,8%	350,8	13,3%	6,0%	310,7	13,9%	5,6%
3. INTERNAL POLICIES	172,3	3,5%	3,1%	166,8	3,5%	2,9%	198,1	3,5%	4,2%	158,8	3,3%	3,3%	164,5	2,7%	2,8%	167,2	2,5%	3,0%
Training, youth, culture, media, information & other social operations	35,6	5,1%	0,6%	30,1	4,4%	0,5%	39,7	5,0%	0,8%	43,8	5,4%	0,9%	42,0	4,4%	0,7%	45,0	4,4%	0,8%
Education, vocational training and youth	29,0	6,9%	0,5%	24,3	6,2%	0,4%	30,3	6,4%	0,6%	34,6	6,9%	0,7%	34,2	5,4%	0,6%	38,4	5,5%	0,7%
Other	6,5	2,4%	0,1%	5,8	2,0%	0,1%	9,4	2,9%	0,2%	9,1	3,0%	0,2%	7,8	2,4%	0,1%	6,7	2,0%	0,1%
Energy, Euratom nuclear safeguards and environment	8,2	5,7%	0,1%	9,5	4,8%	0,2%	10,1	5,5%	0,2%	10,2	5,3%	0,2%	8,1	3,2%	0,1%	6,7	2,5%	0,1%
Energy, Euratom nuclear safeguards	2,0	4,7%	0,0%	2,7	5,9%	0,0%	3,3	8,1%	0,1%	1,6	4,3%	0,0%	1,5	2,0%	0,0%	1,2	1,4%	0,0%
Environment	6,2	6,1%	0,1%	6,8	4,5%	0,1%	6,8	4,8%	0,1%	8,6	5,5%	0,2%	6,6	3,7%	0,1%	5,6	3,0%	0,1%
Consumer protection, int. market, industry & trans-European networks	23,5	2,7%	0,4%	28,6	3,5%	0,5%	32,2	4,0%	0,7%	14,3	1,5%	0,3%	13,7	1,4%	0,2%	9,0	0,7%	0,2%
Trans-European networks	10,7	2,2%	0,2%	14,7	3,1%	0,3%	21,9	4,3%	0,5%	3,1	0,5%	0,1%	7,0	1,5%	0,1%	3,6	0,6%	0,1%
Other	12,8	3,4%	0,2%	13,9	3,9%	0,2%	10,3	3,5%	0,2%	11,1	3,4%	0,2%	6,7	1,3%	0,1%	5,4	1,0%	0,1%
Research and technological development	95,6	3,1%	1,7%	88,5	3,0%	1,5%	103,7	3,4%	2,2%	82,0	3,0%	1,7%	94,4	2,7%	1,6%	99,9	2,7%	1,8%
Other internal policies	9,4	7,0%	0,2%	10,2	8,4%	0,2%	12,4	1,7%	0,3%	8,5	5,5%	0,2%	6,3	1,8%	0,1%	6,6	1,9%	0,1%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	18,6	0,5%	0,3%	20,6	0,5%	0,4%	20,2	0,5%	0,4%	18,3	0,4%	0,4%	20,3	0,4%	0,3%	21,0	0,4%	0,4%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	5 587,3	7,2%	100%	5 741,1	7,9%	100%	4 680,9	6,1%	100%	4 847,5	5,9%	100%	5 807,7	6,3%	100%	5 596,0	5,8%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- In 2003, EU expenditure to Greece under the Cohesion Fund was extremely low (€40.1 million), mainly because many intermediate payment requests failed to be submitted as relevant project and control data were not available in the management information system. This situation is resolved since 2004.
 - The amount for Greece under 'Education, vocational training and youth' comprises the annual funding of the 'European Centre for the Development of Vocational Training', located in Thessalonica.

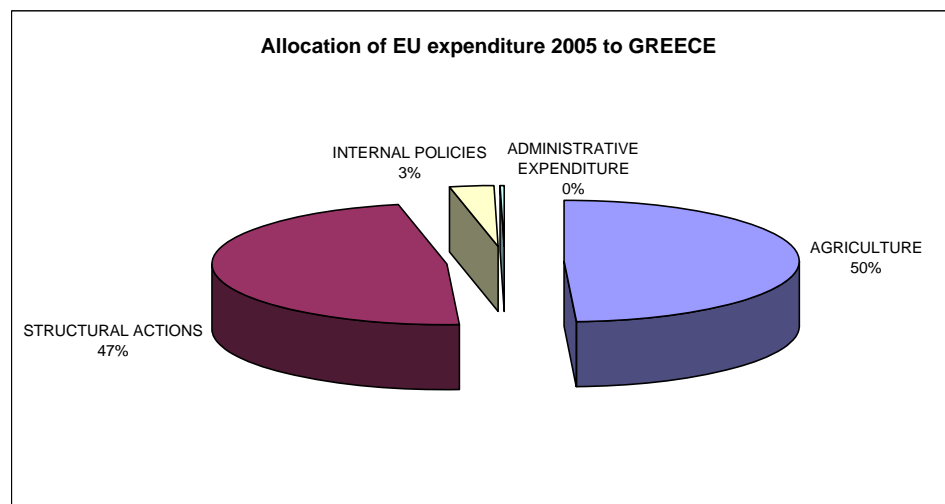
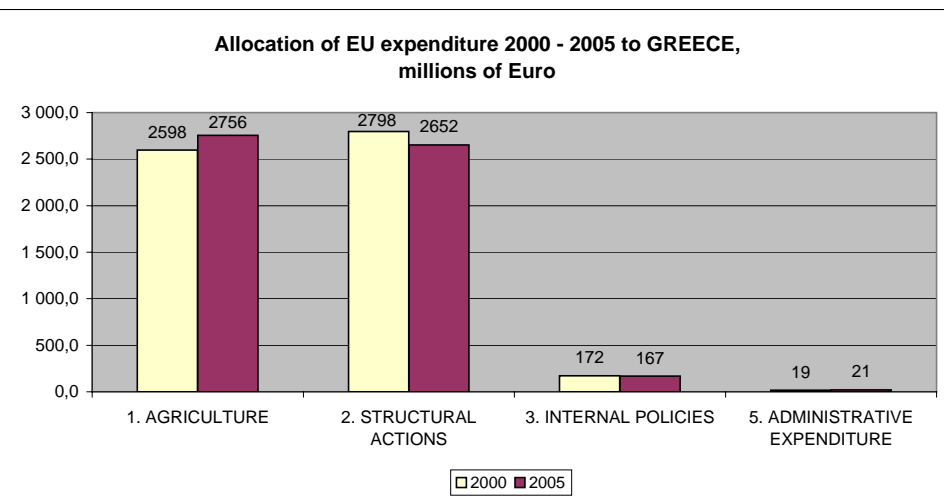


Table ES - Allocation of EU expenditure 2000-2005 to SPAIN

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	5 498,6	13,6%	50,3%	6 184,5	14,9%	45,3%	5 959,7	13,7%	39,3%	6 485,4	14,6%	40,9%	6 345,4	14,6%	38,8%	6 432,0	13,3%	43,4%
Direct Aid	3 760,6	14,7%	34,4%	4 304,9	15,4%	31,5%	3 834,8	13,3%	25,3%	4 528,5	15,2%	28,5%	4 356,3	14,6%	26,6%	4 666,6	13,8%	31,5%
Export refunds	211,0	3,7%	1,9%	161,8	4,7%	1,2%	148,2	4,3%	1,0%	123,1	3,3%	0,8%	125,5	3,7%	0,8%	107,6	3,5%	0,7%
Storage	81,7	8,5%	0,7%	217,2	19,3%	1,6%	194,1	16,5%	1,3%	112,6	12,1%	0,7%	106,2	32,9%	0,6%	103,8	12,2%	0,7%
Rural Development	395,4	9,5%	3,6%	540,9	12,4%	4,0%	445,0	10,2%	2,9%	495,4	10,6%	3,1%	515,3	9,6%	3,2%	533,8	8,5%	3,6%
Other	1 049,9	24,9%	9,6%	959,7	20,8%	7,0%	1 337,6	23,4%	8,8%	1 225,8	22,9%	7,7%	1 242,1	26,5%	7,6%	1 020,3	22,4%	6,9%
2. STRUCTURAL ACTIONS	5 114,7	18,5%	46,8%	7 141,7	31,8%	52,3%	8 795,3	37,8%	58,0%	9 036,5	31,7%	56,9%	9 627,0	28,2%	58,9%	7 973,7	24,4%	53,8%
Structural funds	3 976,6	15,4%	36,4%	6 162,1	30,1%	45,1%	6 723,6	33,5%	44,3%	7 226,3	27,6%	45,5%	7 651,4	24,3%	46,8%	6 587,0	21,6%	44,4%
Other specific structural operations	---	---	---	---	---	---	36,9	94,6%	0,2%	85,5	96,0%	0,5%	35,9	90,7%	0,2%	0,0	0,0%	0,0%
Cohesion Fund	1 138,1	67,5%	10,4%	979,5	49,4%	7,2%	2 071,7	65,8%	13,7%	1 724,7	78,6%	10,9%	1 939,7	73,4%	11,9%	1 386,7	62,2%	9,4%
3. INTERNAL POLICIES	284,1	5,7%	2,6%	290,2	6,1%	2,1%	370,3	6,6%	2,4%	307,2	6,4%	1,9%	335,6	5,6%	2,1%	368,2	5,6%	2,5%
Training, youth, culture, media, information & other social operations	65,5	9,4%	0,6%	68,2	10,0%	0,5%	88,9	11,2%	0,6%	87,5	10,8%	0,6%	82,3	8,7%	0,5%	88,6	8,7%	0,6%
Education, vocational training and youth	44,7	10,6%	0,4%	44,1	11,2%	0,3%	53,8	11,3%	0,4%	58,8	11,8%	0,4%	56,3	9,0%	0,3%	63,5	9,1%	0,4%
Other	20,8	7,6%	0,2%	24,2	8,3%	0,2%	35,1	11,0%	0,2%	28,7	9,3%	0,2%	26,0	8,1%	0,2%	25,1	7,7%	0,2%
Energy, Euratom nuclear safeguards and environment	9,5	6,6%	0,1%	20,4	10,4%	0,1%	19,1	10,4%	0,1%	15,7	8,1%	0,1%	17,5	6,8%	0,1%	13,2	4,9%	0,1%
Energy, Euratom nuclear safeguards	2,1	5,0%	0,0%	3,0	6,4%	0,0%	3,8	9,5%	0,0%	2,3	6,2%	0,0%	1,6	2,1%	0,0%	1,1	1,4%	0,0%
Environment	7,4	7,2%	0,1%	17,4	11,6%	0,1%	15,2	10,7%	0,1%	13,4	8,5%	0,1%	15,9	8,8%	0,1%	12,1	6,5%	0,1%
Consumer protection, int. market, industry & trans-European networks	28,9	3,3%	0,3%	35,4	4,3%	0,3%	52,0	6,4%	0,3%	46,2	4,9%	0,3%	24,0	2,4%	0,1%	49,0	4,0%	0,3%
Trans-European networks	20,4	4,1%	0,2%	19,1	4,1%	0,1%	41,7	8,1%	0,3%	36,6	6,0%	0,2%	19,3	4,1%	0,1%	43,5	6,7%	0,3%
Other	8,5	2,3%	0,1%	16,3	4,6%	0,1%	10,2	3,5%	0,1%	9,6	3,0%	0,1%	4,7	0,9%	0,0%	5,5	1,0%	0,0%
Research and technological development	164,5	5,3%	1,5%	156,5	5,3%	1,1%	186,1	6,0%	1,2%	145,6	5,3%	0,9%	184,2	5,3%	1,1%	197,6	5,3%	1,3%
Other internal policies	15,8	11,7%	0,1%	9,6	7,9%	0,1%	24,2	3,3%	0,2%	12,2	7,9%	0,1%	27,6	8,1%	0,2%	19,8	5,9%	0,1%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	26,8	0,7%	0,2%	32,2	0,8%	0,2%	39,7	0,9%	0,3%	40,2	0,9%	0,3%	47,6	1,0%	0,3%	48,4	0,9%	0,3%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	10 924,2	14,2%	100%	13 648,5	18,7%	100%	15 165,1	19,8%	100%	15 869,3	19,4%	100%	16 355,7	17,8%	100%	14 822,3	15,4%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The amount for Spain under 'Other, culture, media, information & other social operations' comprises the annual funding of the 'European Agency for Safety and Health at Work', located in Bilbao.

- The amount for Spain under 'Other, consumer protection, internal market & industry' comprises the annual funding of the 'Office for the Harmonization in the Internal Market', located in Alicante.

- Spain has a share of 8.1% in total Community expenditure under 'Other internal policies' in 2004. This peak is mainly due to € 10.0 million allocated to Spain under the EU Solidarity Fund to alleviate the effects of forest fires in 2003.

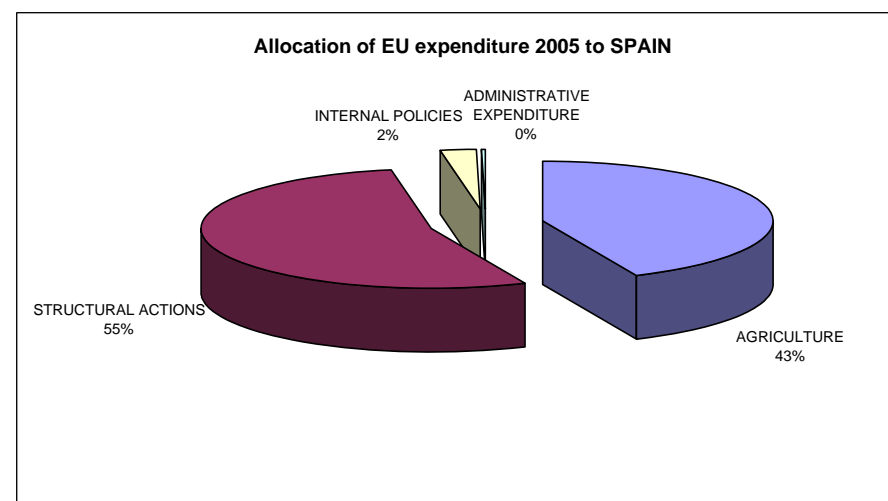
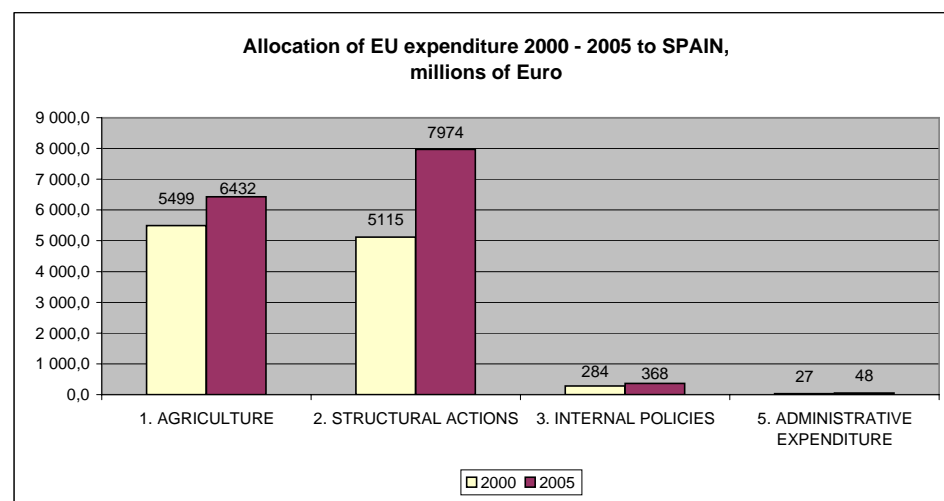


Table FR - Allocation of EU expenditure 2000-2005 to FRANCE

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	9 005,8	22,2%	72,4%	9 230,1	22,2%	78,5%	9 781,5	22,5%	80,5%	10 464,1	23,6%	78,4%	9 429,4	21,6%	72,9%	10 011,5	20,7%	73,5%
Direct Aid	6 102,0	23,9%	49,0%	6 785,3	24,2%	57,7%	7 108,7	24,7%	58,5%	7 640,9	25,7%	57,2%	7 199,8	24,1%	55,6%	7 707,9	22,9%	56,6%
Export refunds	1 340,2	23,7%	10,8%	657,8	19,3%	5,6%	729,5	21,2%	6,0%	795,8	21,3%	6,0%	567,1	16,8%	4,4%	524,8	17,2%	3,9%
Storage	370,8	38,6%	3,0%	303,8	27,0%	2,6%	211,6	18,0%	1,7%	152,9	16,5%	1,1%	41,4	12,8%	0,3%	154,2	18,1%	1,1%
Rural Development	474,1	11,4%	3,8%	609,5	14,0%	5,2%	656,8	15,1%	5,4%	824,7	17,6%	6,2%	839,2	15,7%	6,5%	860,0	13,6%	6,3%
Other	718,7	17,0%	5,8%	873,8	19,0%	7,4%	1 075,0	18,8%	8,9%	1 049,8	19,6%	7,9%	781,8	16,7%	6,0%	764,5	16,8%	5,6%
2. STRUCTURAL ACTIONS	2 520,7	9,1%	20,3%	1 475,9	6,6%	12,6%	1 273,7	5,5%	10,5%	1 978,2	7,0%	14,8%	2 402,5	7,0%	18,6%	2 541,2	7,8%	18,7%
Structural funds	2 520,7	9,7%	20,3%	1 475,9	7,2%	12,6%	1 273,7	6,3%	10,5%	1 978,2	7,6%	14,8%	2 402,5	7,6%	18,6%	2 541,1	8,3%	18,7%
Other specific structural operations	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,1	0,0%	0,0%
3. INTERNAL POLICIES	651,5	13,1%	5,2%	654,3	13,7%	5,6%	681,1	12,2%	5,6%	642,6	13,3%	4,8%	750,7	12,4%	5,8%	782,7	11,9%	5,7%
Training, youth, culture, media, information & other social operations	101,1	14,6%	0,8%	90,6	13,2%	0,8%	107,4	13,5%	0,9%	108,7	13,4%	0,8%	104,7	11,0%	0,8%	115,4	11,3%	0,8%
Education, vocational training and youth	58,4	13,8%	0,5%	51,1	13,0%	0,4%	58,8	12,3%	0,5%	60,6	12,1%	0,5%	64,3	10,2%	0,5%	71,7	10,3%	0,5%
Other	42,7	15,7%	0,3%	39,4	13,5%	0,3%	48,7	15,2%	0,4%	48,1	15,6%	0,4%	40,5	12,6%	0,3%	43,7	13,4%	0,3%
Energy, Euratom nuclear safeguards and environment	16,6	11,5%	0,1%	20,5	10,4%	0,2%	14,8	8,1%	0,1%	13,9	7,1%	0,1%	15,4	6,0%	0,1%	18,6	6,9%	0,1%
Energy, Euratom nuclear safeguards	7,1	16,9%	0,1%	7,5	16,3%	0,1%	6,6	16,4%	0,1%	5,4	14,6%	0,0%	4,2	5,5%	0,0%	5,2	6,3%	0,0%
Environment	9,5	9,3%	0,1%	13,0	8,6%	0,1%	8,1	5,7%	0,1%	8,4	5,4%	0,1%	11,2	6,2%	0,1%	13,4	7,2%	0,1%
Consumer protection, int. market, industry & trans-European networks	83,2	9,6%	0,7%	147,1	17,9%	1,3%	110,9	13,7%	0,9%	106,6	11,4%	0,8%	110,6	11,2%	0,9%	133,5	11,0%	1,0%
Trans-European networks	58,4	11,8%	0,5%	110,1	23,5%	0,9%	82,1	15,9%	0,7%	83,5	13,7%	0,7%	95,3	20,2%	0,7%	117,4	18,0%	0,9%
Other	24,8	6,7%	0,2%	37,0	10,4%	0,3%	28,8	9,8%	0,2%	23,1	7,1%	0,2%	15,3	3,0%	0,1%	16,1	2,9%	0,1%
Research and technological development	439,8	14,1%	3,5%	384,3	13,1%	3,3%	418,5	13,6%	3,4%	404,9	14,9%	3,0%	483,3	13,8%	3,7%	497,9	13,4%	3,7%
Other internal policies	10,7	8,0%	0,1%	11,8	9,7%	0,1%	29,5	4,0%	0,2%	8,5	5,5%	0,1%	36,7	10,8%	0,3%	17,4	5,1%	0,1%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	266,1	6,5%	2,1%	392,0	9,4%	3,3%	410,2	9,7%	3,4%	265,6	6,2%	2,0%	357,9	7,3%	2,8%	281,8	5,3%	2,1%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	12 444,2	16,1%	100%	11 752,3	16,1%	100%	12 146,5	15,9%	100%	13 350,5	16,3%	100%	12 940,6	14,1%	100%	13 617,1	14,2%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- France is the biggest beneficiary of Community agricultural expenditure (20.7% of EU total in 2005, a share close to France's share in EU agricultural output and gross value added).
- The relatively high level of Community administrative expenditure allocated to France in 2001 and 2002 is mainly due to payments in respect of the building of the European Parliament in Strasbourg.
- France has a share of 10.8% in total Community expenditure under 'Other internal policies' in 2004. This peak is mainly due to €19.6 million allocated to France under the EU Solidarity Fund to alleviate the effects of forest fires & flooding in 2003.

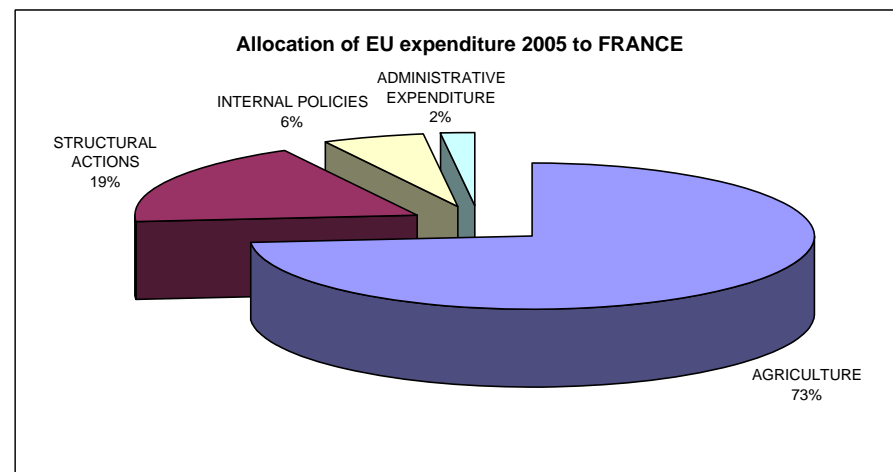
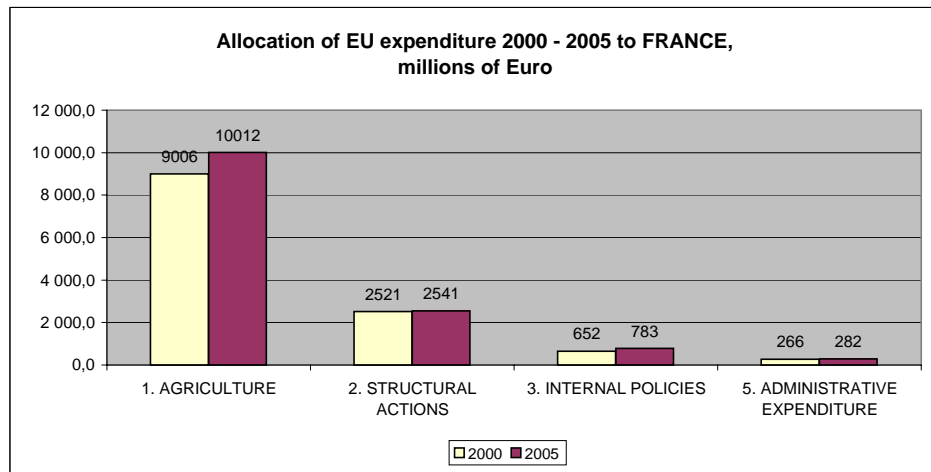


Table IE - Allocation of EU expenditure 2000-2005 to IRELAND

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	1 682,3	4,2%	64,1%	1 584,5	3,8%	68,3%	1 724,4	4,0%	66,5%	1 965,2	4,4%	73,1%	1 845,8	4,2%	65,6%	1 821,5	3,8%	73,1%
Direct Aid	775,7	3,0%	29,6%	869,9	3,1%	37,5%	890,7	3,1%	34,3%	1 102,2	3,7%	41,0%	1 106,5	3,7%	39,3%	1 209,2	3,6%	48,5%
Export refunds	509,6	9,0%	19,4%	177,7	5,2%	7,7%	176,8	5,1%	6,8%	225,7	6,1%	8,4%	223,6	6,6%	7,9%	178,1	5,8%	7,1%
Storage	- 50,2	-5,2%	-1,9%	18,0	1,6%	0,8%	135,4	11,5%	5,2%	85,0	9,2%	3,2%	32,5	10,1%	1,2%	37,0	4,3%	1,5%
Rural Development	344,4	8,2%	13,1%	326,6	7,5%	14,1%	329,5	7,6%	12,7%	341,9	7,3%	12,7%	350,1	6,5%	12,4%	357,4	5,7%	14,3%
Other	102,8	2,4%	3,9%	192,4	4,2%	8,3%	191,9	3,4%	7,4%	210,4	3,9%	7,8%	133,1	2,8%	4,7%	39,8	0,9%	1,6%
2. STRUCTURAL ACTIONS	830,8	3,0%	31,7%	624,9	2,8%	26,9%	757,4	3,3%	29,2%	603,9	2,1%	22,5%	839,1	2,5%	29,8%	531,4	1,6%	21,3%
Structural funds	703,3	2,7%	26,8%	313,7	1,5%	13,5%	565,2	2,8%	21,8%	431,8	1,6%	16,1%	813,2	2,6%	28,9%	515,0	1,7%	20,7%
Other specific structural operations	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	127,5	7,6%	4,9%	311,2	15,7%	13,4%	192,2	6,1%	7,4%	172,1	7,8%	6,4%	25,8	1,0%	0,9%	16,4	0,7%	0,7%
3. INTERNAL POLICIES	86,2	1,7%	3,3%	80,8	1,7%	3,5%	79,3	1,4%	3,1%	81,6	1,7%	3,0%	87,9	1,5%	3,1%	100,9	1,5%	4,0%
Training, youth, culture, media, information & other social operations	28,4	4,1%	1,1%	26,2	3,8%	1,1%	31,0	3,9%	1,2%	34,0	4,2%	1,3%	36,5	3,8%	1,3%	36,1	3,5%	1,4%
Education, vocational training and youth	9,3	2,2%	0,4%	6,4	1,6%	0,3%	10,0	2,1%	0,4%	10,1	2,0%	0,4%	11,4	1,8%	0,4%	11,8	1,7%	0,5%
Other	19,2	7,0%	0,7%	19,8	6,8%	0,9%	21,0	6,6%	0,8%	23,9	7,7%	0,9%	25,1	7,8%	0,9%	24,3	7,5%	1,0%
Energy, Euratom nuclear safeguards and environment	1,6	1,1%	0,1%	2,2	1,1%	0,1%	2,0	1,1%	0,1%	2,9	1,5%	0,1%	2,6	1,0%	0,1%	2,5	0,9%	0,1%
Energy, Euratom nuclear safeguards	0,7	1,6%	0,0%	0,9	2,0%	0,0%	0,5	1,2%	0,0%	0,8	2,0%	0,0%	0,4	0,5%	0,0%	0,3	0,4%	0,0%
Environment	0,9	0,9%	0,0%	1,3	0,9%	0,1%	1,5	1,0%	0,1%	2,2	1,4%	0,1%	2,3	1,3%	0,1%	2,2	1,2%	0,1%
Consumer protection, int. market, industry & trans-European networks	6,8	0,8%	0,3%	9,2	1,1%	0,4%	6,2	0,8%	0,2%	8,4	0,9%	0,3%	8,3	0,8%	0,3%	10,6	0,9%	0,4%
Trans-European networks	3,6	0,7%	0,1%	5,4	1,2%	0,2%	2,6	0,5%	0,1%	4,5	0,7%	0,2%	6,4	1,3%	0,2%	8,3	1,3%	0,3%
Other	3,2	0,9%	0,1%	3,8	1,1%	0,2%	3,6	1,2%	0,1%	3,8	1,2%	0,1%	2,0	0,4%	0,1%	2,2	0,4%	0,1%
Research and technological development	41,8	1,3%	1,6%	32,8	1,1%	1,4%	33,9	1,1%	1,3%	31,8	1,2%	1,2%	30,6	0,9%	1,1%	39,8	1,1%	1,6%
Other internal policies	7,5	5,6%	0,3%	10,3	8,4%	0,4%	6,2	0,9%	0,2%	4,5	2,9%	0,2%	9,9	2,9%	0,4%	12,0	3,5%	0,5%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	25,1	0,6%	1,0%	29,2	0,7%	1,3%	33,7	0,8%	1,3%	37,0	0,9%	1,4%	41,1	0,8%	1,5%	39,0	0,7%	1,6%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	2 624,4	3,4%	100%	2 319,4	3,2%	100%	2 594,7	3,4%	100%	2 687,7	3,3%	100%	2 813,9	3,1%	100%	2 492,9	2,6%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The amount for Ireland under 'Other, culture, audiovisual media, information and other social operations' comprises the annual financing of the 'European Foundation for the Improvement of Living and Working Conditions', located in Dublin.

- In accordance with the corresponding legal framework, 33% of the Community financing to the 'International Fund for Ireland' is allocated to Ireland (under 'Other internal policies') and 67% to the United Kingdom.

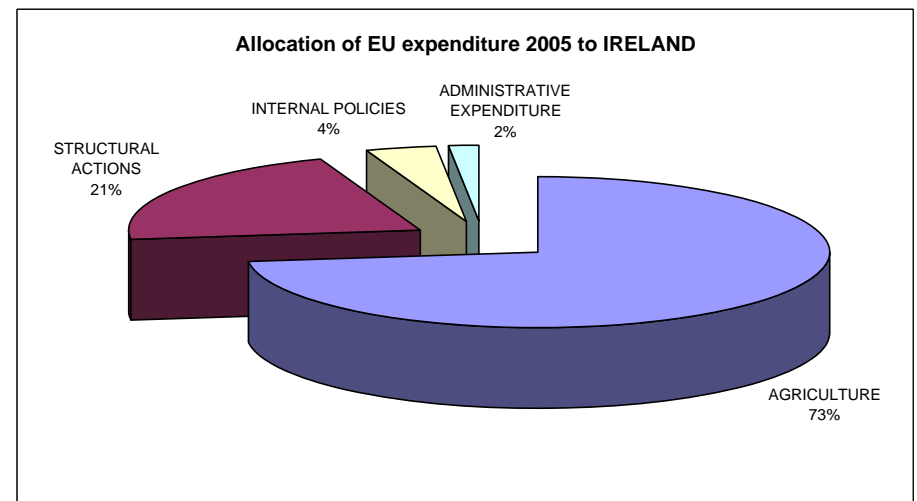
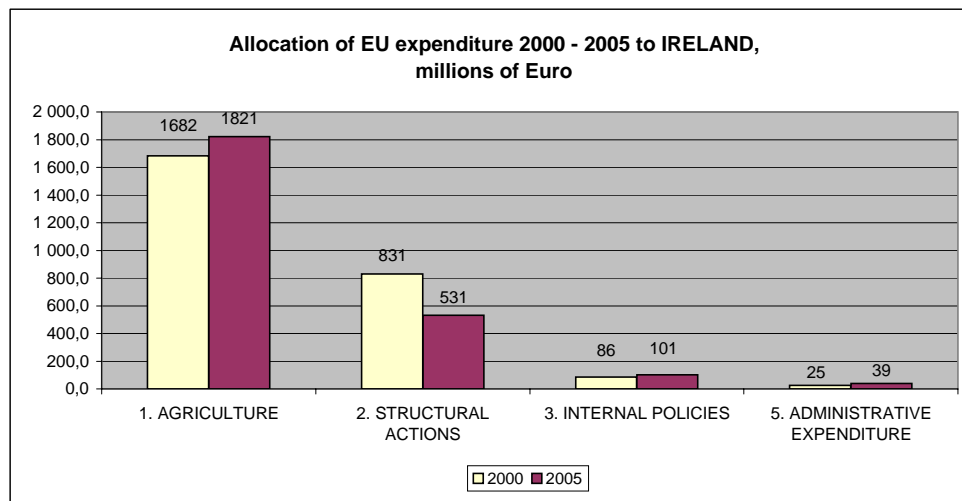


Table IT - Allocation of EU expenditure 2000-2005 to ITALY

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	5 048,3	12,5%	46,5%	5 343,8	12,9%	61,5%	5 695,1	13,1%	69,6%	5 393,4	12,2%	50,8%	5 040,4	11,6%	48,6%	5 528,1	11,4%	51,7%
Direct Aid	3 373,2	13,2%	31,1%	3 583,3	12,8%	41,2%	3 785,3	13,1%	46,3%	3 466,9	11,7%	32,6%	3 606,3	12,1%	34,8%	4 015,2	11,9%	37,5%
Export refunds	311,1	5,5%	2,9%	240,1	7,0%	2,8%	264,1	7,7%	3,2%	289,9	7,8%	2,7%	175,0	5,2%	1,7%	88,8	2,9%	0,8%
Storage	216,0	22,5%	2,0%	199,2	17,7%	2,3%	170,8	14,6%	2,1%	218,7	23,6%	2,1%	80,7	25,0%	0,8%	93,3	11,0%	0,9%
Rural Development	757,3	18,1%	7,0%	658,3	15,1%	7,6%	652,5	15,0%	8,0%	641,1	13,7%	6,0%	615,7	11,5%	5,9%	679,6	10,8%	6,4%
Other	390,7	9,3%	3,6%	662,9	14,4%	7,6%	822,5	14,4%	10,0%	776,7	14,5%	7,3%	562,7	12,0%	5,4%	651,2	14,3%	6,1%
2. STRUCTURAL ACTIONS	5 159,0	18,7%	47,5%	2 707,2	12,1%	31,1%	1 813,7	7,8%	22,2%	4 542,3	16,0%	42,8%	4 518,6	13,2%	43,6%	4 325,3	13,2%	40,4%
Structural funds	5 159,0	19,9%	47,5%	2 707,1	13,2%	31,1%	1 813,7	9,0%	22,2%	4 542,3	17,4%	42,8%	4 518,6	14,4%	43,6%	4 325,2	14,2%	40,4%
Other specific structural operations	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	0,0	0,0%	0,0%	0,1	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,1	0,0%	0,0%
3. INTERNAL POLICIES	545,9	11,0%	5,0%	524,2	11,0%	6,0%	567,1	10,1%	6,9%	568,1	11,8%	5,3%	680,2	11,3%	6,6%	703,8	10,7%	6,6%
Training, youth, culture, media, information & other social operations	72,5	10,4%	0,7%	74,2	10,8%	0,9%	82,2	10,3%	1,0%	94,2	11,6%	0,9%	99,8	10,5%	1,0%	98,4	9,6%	0,9%
Education, vocational training and youth	52,3	12,4%	0,5%	50,1	12,8%	0,6%	53,4	11,2%	0,7%	68,3	13,6%	0,6%	75,5	12,0%	0,7%	76,3	10,9%	0,7%
Other	20,2	7,4%	0,2%	24,1	8,3%	0,3%	28,8	9,0%	0,4%	25,9	8,4%	0,2%	24,2	7,5%	0,2%	22,2	6,8%	0,2%
Energy, Euratom nuclear safeguards and environment	11,6	8,1%	0,1%	16,6	8,4%	0,2%	18,7	10,2%	0,2%	23,7	12,2%	0,2%	32,5	12,7%	0,3%	28,6	10,7%	0,3%
Energy, Euratom nuclear safeguards	2,4	5,7%	0,0%	2,3	5,1%	0,0%	2,1	5,1%	0,0%	1,8	4,9%	0,0%	0,9	1,2%	0,0%	1,5	1,8%	0,0%
Environment	9,2	9,1%	0,1%	14,2	9,5%	0,2%	16,6	11,7%	0,2%	21,9	14,0%	0,2%	31,6	17,5%	0,3%	27,1	14,6%	0,3%
Consumer protection, int. market, industry & trans-European networks	60,4	7,0%	0,6%	47,6	5,8%	0,5%	66,1	8,2%	0,8%	104,4	11,2%	1,0%	91,8	9,3%	0,9%	101,6	8,4%	0,9%
Trans-European networks	45,1	9,1%	0,4%	22,0	4,7%	0,3%	51,4	10,0%	0,6%	89,0	14,6%	0,8%	82,9	17,5%	0,8%	87,8	13,4%	0,8%
Other	15,3	4,1%	0,1%	25,6	7,2%	0,3%	14,8	5,0%	0,2%	15,4	4,8%	0,1%	8,9	1,7%	0,1%	13,8	2,5%	0,1%
Research and technological development	383,4	12,3%	3,5%	370,3	12,6%	4,3%	382,0	12,4%	4,7%	327,9	12,0%	3,1%	386,2	11,0%	3,7%	454,0	12,2%	4,2%
Other internal policies	18,0	13,4%	0,2%	15,6	12,8%	0,2%	18,1	2,5%	0,2%	17,9	11,6%	0,2%	69,9	20,5%	0,7%	21,3	6,3%	0,2%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	109,3	2,7%	1,0%	118,0	2,8%	1,4%	108,3	2,6%	1,3%	115,2	2,7%	1,1%	126,2	2,6%	1,2%	136,7	2,6%	1,3%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	10 862,4	14,1%	100%	8 693,2	11,9%	100%	8 184,1	10,7%	100%	10 619,0	13,0%	100%	10 365,4	11,3%	100%	10 693,9	11,1%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The amount for Italy under 'Research and technological development' comprises the annual financing of the 'Joint Research Centre' in Ispra.

- Italy has a share of 20.5% in total Community expenditure under 'Other internal policies' in 2004. This peak is mainly due to € 47.6 million allocated to Italy under the EU Solidarity Fund to alleviate the effects of flooding in 2003.

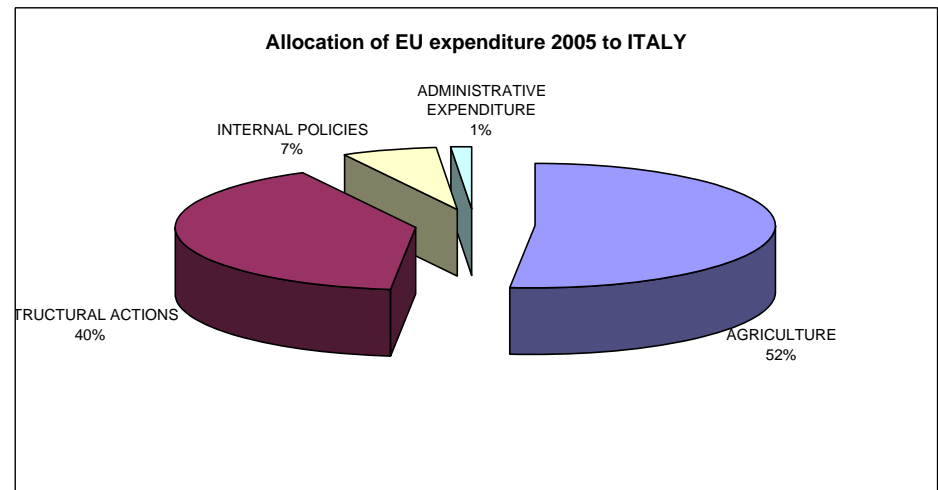
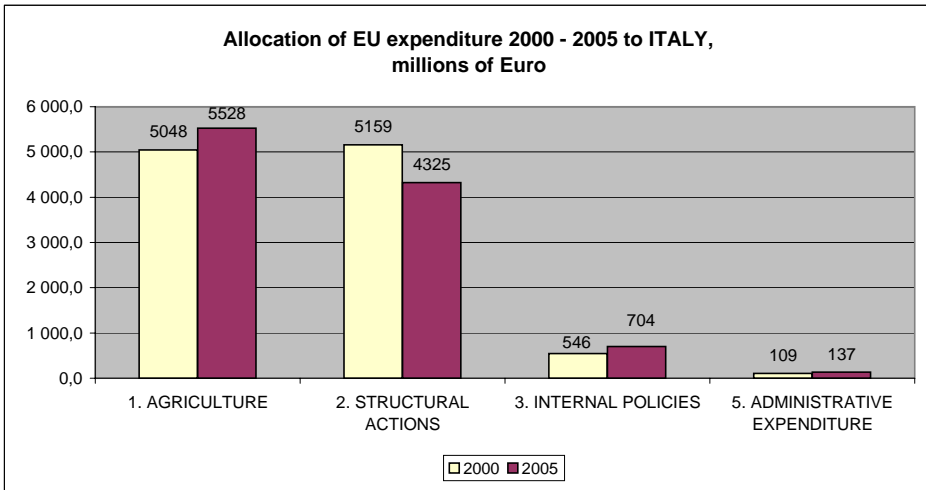


Table CY - Allocation of EU expenditure 2000-2005 to CYPRUS

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	---	---	---	---	---	---	---	---	---	---	---	---	7,5	0,0%	5,1%	44,5	0,1%	20,7%
Direct Aid	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	7,9	0,0%	3,7%
Export refunds	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,5	0,0%	0,2%
Storage	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Rural Development	---	---	---	---	---	---	---	---	---	---	---	---	7,5	0,1%	5,1%	9,3	0,1%	4,3%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,1	0,0%	0,0%	26,9	0,6%	12,5%
2. STRUCTURAL ACTIONS	---	---	---	---	---	---	---	---	---	---	---	---	5,3	0,0%	3,6%	8,9	0,0%	4,1%
Structural funds	---	---	---	---	---	---	---	---	---	---	---	---	5,3	0,0%	3,6%	3,8	0,0%	1,8%
Other specific structural operations	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	5,1	0,2%	2,4%
3. INTERNAL POLICIES	---	---	---	---	---	---	---	---	---	---	---	---	11,1	0,2%	7,6%	13,4	0,2%	6,2%
Training, youth, culture, media, information & other social operations	---	---	---	---	---	---	---	---	---	---	---	---	4,3	0,4%	2,9%	4,7	0,5%	2,2%
Education, vocational training and youth	---	---	---	---	---	---	---	---	---	---	---	---	3,5	0,6%	2,4%	4,0	0,6%	1,9%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,8	0,2%	0,5%	0,7	0,2%	0,3%
Energy, Euratom nuclear safeguards and environment	---	---	---	---	---	---	---	---	---	---	---	---	0,6	0,2%	0,4%	0,1	0,0%	0,0%
Energy, Euratom nuclear safeguards	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Environment	---	---	---	---	---	---	---	---	---	---	---	---	0,6	0,3%	0,4%	0,1	0,0%	0,0%
Consumer protection, int. market, industry & trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	0,9	0,1%	0,6%	0,9	0,1%	0,4%
Trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	0,7	0,1%	0,5%	0,0	0,0%	0,0%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,2	0,0%	0,1%	0,8	0,1%	0,4%
Research and technological development	---	---	---	---	---	---	---	---	---	---	---	---	5,0	0,1%	3,4%	4,1	0,1%	1,9%
Other internal policies	---	---	---	---	---	---	---	---	---	---	---	---	0,4	0,1%	0,3%	3,6	1,1%	1,7%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	12,4	7,1%	8,5%	5,3	5,4%	2,5%
5. ADMINISTRATIVE EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	3,8	0,1%	2,6%	4,9	0,1%	2,3%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	107,0	7,6%	72,7%	138,3	10,6%	64,2%
TOTAL ALLOCATED EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	147,2	0,2%	100%	215,2	0,2%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The relatively high amounts in 2004 and 2005 for Cyprus under 'Other rural development' correspond to the 'Transitional Instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States'.
- The relatively high amounts in 2004 and 2005 for Cyprus under 'Education, vocational training and youth' correspond mainly to the participation in the programmes Socrates, Leonardo da Vinci and Youth.
- The relatively high amount in 2005 for Cyprus under 'Other internal policies' corresponds mainly to the 'Transition facility for institution-building after accession'.

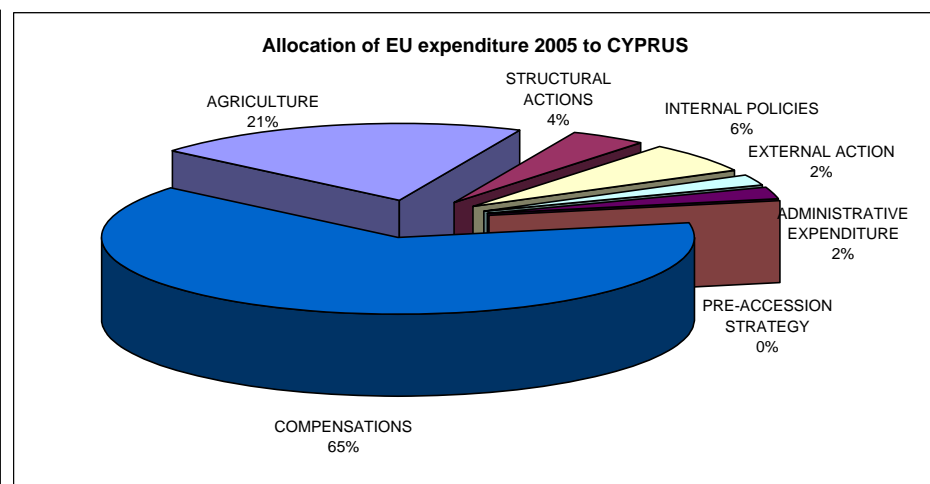
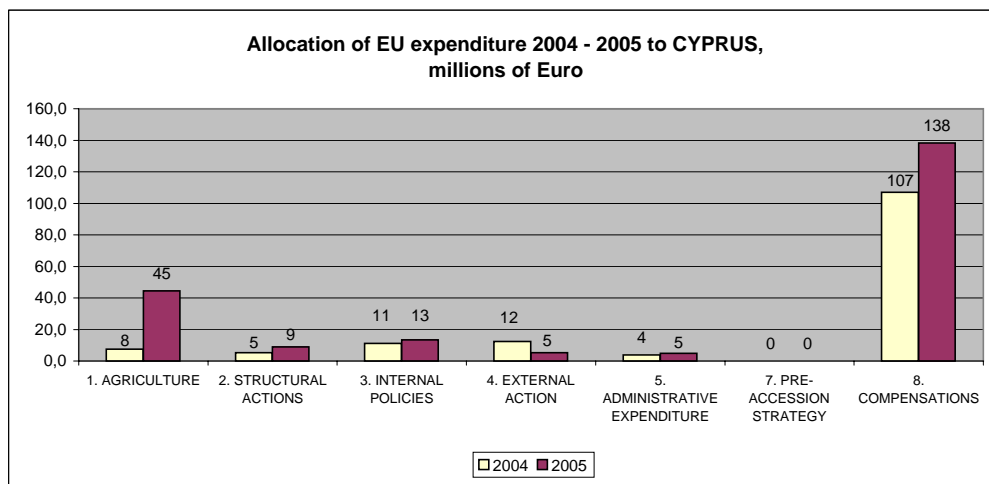


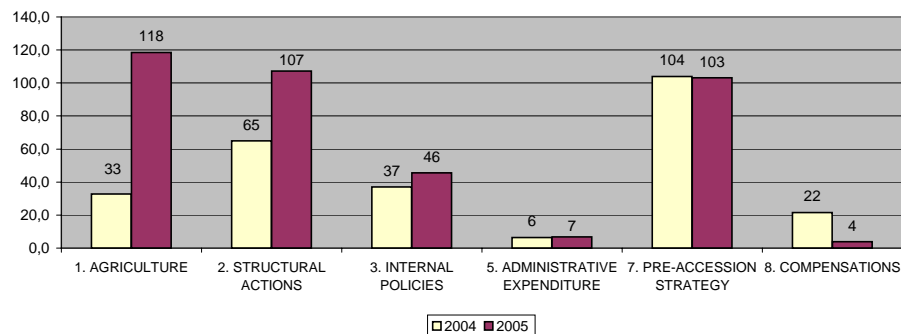
Table LV - Allocation of EU expenditure 2000-2005 to LATVIA

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	---	---	---	---	---	---	---	---	---	---	---	---	32,8	0,1%	12,3%	118,4	0,2%	30,8%
Direct Aid	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	#REF!	25,1	0,1%	#REF!
Export refunds	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	#REF!	0,8	0,0%	#REF!
Storage	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	#REF!	1,4	0,1%	#REF!
Rural Development	---	---	---	---	---	---	---	---	---	---	---	---	32,8	1,4%	#REF!	90,9	3,9%	#REF!
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	#REF!	0,3	0,0%	#REF!
2. STRUCTURAL ACTIONS	---	---	---	---	---	---	---	---	---	---	---	---	64,9	0,2%	24,4%	107,3	0,3%	27,9%
Structural funds	---	---	---	---	---	---	---	---	---	---	---	---	64,9	0,2%	24,4%	86,8	0,3%	22,6%
Other specific structural operations	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	20,4	0,9%	5,3%
3. INTERNAL POLICIES	---	---	---	---	---	---	---	---	---	---	---	---	37,1	0,6%	13,9%	45,6	0,7%	11,8%
Training, youth, culture, media, information & other social operations	---	---	---	---	---	---	---	---	---	---	---	---	5,3	0,6%	2,0%	8,0	0,8%	2,1%
Education, vocational training and youth	---	---	---	---	---	---	---	---	---	---	---	---	4,8	0,8%	1,8%	6,9	1,0%	1,8%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,5	0,2%	0,2%	1,1	0,3%	0,3%
Energy, Euratom nuclear safeguards and environment	---	---	---	---	---	---	---	---	---	---	---	---	1,5	0,6%	0,6%	1,3	0,5%	0,3%
Energy, Euratom nuclear safeguards	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,1%	0,0%
Environment	---	---	---	---	---	---	---	---	---	---	---	---	1,5	0,8%	0,6%	1,2	0,7%	0,3%
Consumer protection, int. market, industry & trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	27,2	2,8%	10,2%	28,4	2,3%	7,4%
Trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	0,7	0,1%	0,2%	1,4	0,2%	0,4%
Other	---	---	---	---	---	---	---	---	---	---	---	---	26,5	5,2%	9,9%	27,0	4,8%	7,0%
Research and technological development	---	---	---	---	---	---	---	---	---	---	---	---	3,0	0,1%	1,1%	3,0	0,1%	0,8%
Other internal policies	---	---	---	---	---	---	---	---	---	---	---	---	0,1	0,0%	0,0%	4,9	1,5%	1,3%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	6,4	0,1%	2,4%	6,8	0,1%	1,8%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	103,9	5,8%	38,9%	103,1	6,3%	26,8%
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	21,6	1,5%	8,1%	3,8	0,3%	1,0%
TOTAL ALLOCATED EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	266,7	0,3%	100%	385,0	0,4%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The relatively high amounts in 2004 and 2005 for Latvia under 'Other rural development' correspond to the 'Transitional Instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States'.
- The relatively high amounts in 2004 and 2005 for Latvia under 'Education, vocational training and youth' correspond mainly to the participation in the programmes Socrates, Leonardo da Vinci and Youth.
- The relatively high amounts in 2004 and 2005 for Latvia under 'Other, consumer protection, internal market & industry' correspond mainly to the participation in the 'Schengen facility' programme.
- The relatively high amount in 2005 for Latvia under 'Other internal policies' corresponds mainly to the 'Transition facility for institution-building after accession'.

Allocation of EU expenditure 2004 - 2005 to LATVIA, millions of Euro



Allocation of EU expenditure 2005 to LATVIA

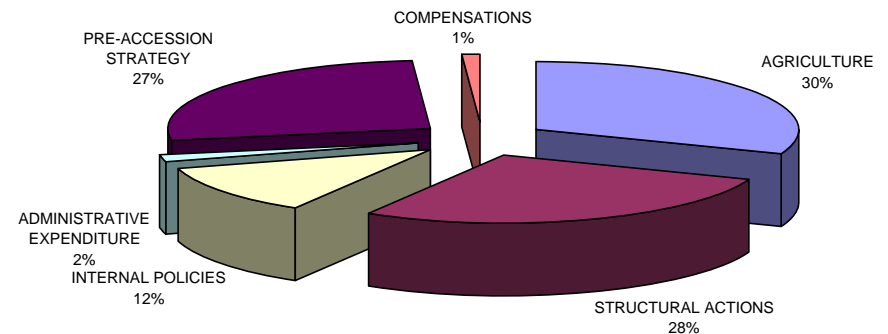


Table LT - Allocation of EU expenditure 2000-2005 to LITHUANIA

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	---	---	---	---	---	---	---	---	---	---	---	---	49.5	0,1%	10,2%	265,6	0,5%	39,9%
Direct Aid	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	81,8	0,2%	12,3%
Export refunds	---	---	---	---	---	---	---	---	---	---	---	---	0,1	0,0%	0,0%	38,3	1,3%	5,8%
Storage	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	5,9	0,7%	0,9%
Rural Development	---	---	---	---	---	---	---	---	---	---	---	---	49,0	0,9%	10,0%	138,2	2,2%	20,8%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,5	0,0%	0,1%	1,4	0,0%	0,2%
2. STRUCTURAL ACTIONS	---	---	---	---	---	---	---	---	---	---	---	---	94.4	0,3%	19,4%	158,2	0,5%	23,8%
Structural funds	---	---	---	---	---	---	---	---	---	---	---	---	90,7	0,3%	18,6%	109,4	0,4%	16,4%
Other specific structural operations	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	---	---	---	---	---	---	---	---	---	---	---	---	3,7	0,1%	0,8%	48,9	2,2%	7,3%
3. INTERNAL POLICIES	---	---	---	---	---	---	---	---	---	---	---	---	114.0	1,9%	23,4%	145,5	2,2%	21,9%
Training, youth, culture, media, information & other social operations	---	---	---	---	---	---	---	---	---	---	---	---	7,9	0,8%	1,6%	10,7	1,0%	1,6%
Education, vocational training and youth	---	---	---	---	---	---	---	---	---	---	---	---	7,3	1,2%	1,5%	9,7	1,4%	1,5%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,5	0,2%	0,1%	1,0	0,3%	0,1%
Energy, Euratom nuclear safeguards and environment	---	---	---	---	---	---	---	---	---	---	---	---	47,5	18,5%	9,7%	48,6	18,1%	7,3%
Energy, Euratom nuclear safeguards	---	---	---	---	---	---	---	---	---	---	---	---	47,5	62,4%	9,7%	48,0	58,2%	7,2%
Environment	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,6	0,3%	0,1%
Consumer protection, int. market, industry & trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	49,9	5,1%	10,2%	68,8	5,7%	10,3%
Trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Other	---	---	---	---	---	---	---	---	---	---	---	---	49,9	9,7%	10,2%	68,7	12,2%	10,3%
Research and technological development	---	---	---	---	---	---	---	---	---	---	---	---	1,7	0,0%	0,3%	3,7	0,1%	0,6%
Other internal policies	---	---	---	---	---	---	---	---	---	---	---	---	7,2	2,1%	1,5%	13,7	4,1%	2,1%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	7.7	0,2%	1,6%	8,5	0,2%	1,3%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	183.0	10,2%	37,6%	80,8	4,9%	12,1%
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	38.5	2,7%	7,9%	7,0	0,5%	1,1%
TOTAL ALLOCATED EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	487,3	0,5%	100%	665,6	0,7%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The relatively high amounts in 2004 and 2005 for Lithuania under 'Other rural development' correspond to the financing of rural development by the EAGGF Guarantee Section for the new Member States'.
- The relatively high amounts in 2004 and 2005 for Lithuania under 'Education, vocational training and youth' correspond mainly to the participation in the programmes Socrates, Leonardo da Vinci and Youth.
- The relatively high amounts in 2004 and 2005 for Lithuania under 'Energy, Euratom nuclear safeguards' correspond to the financing of the Ignalina nuclear plant decommissioning fund.
- The relatively high amounts in 2004 and 2005 for Lithuania under 'Other, consumer protection, internal market & industry' correspond mainly to the participation in the 'Schengen facility' programme.
- The relatively high amount in 2005 for Lithuania under 'Other internal policies' corresponds mainly to the 'Transition facility for institution-building after accession'.

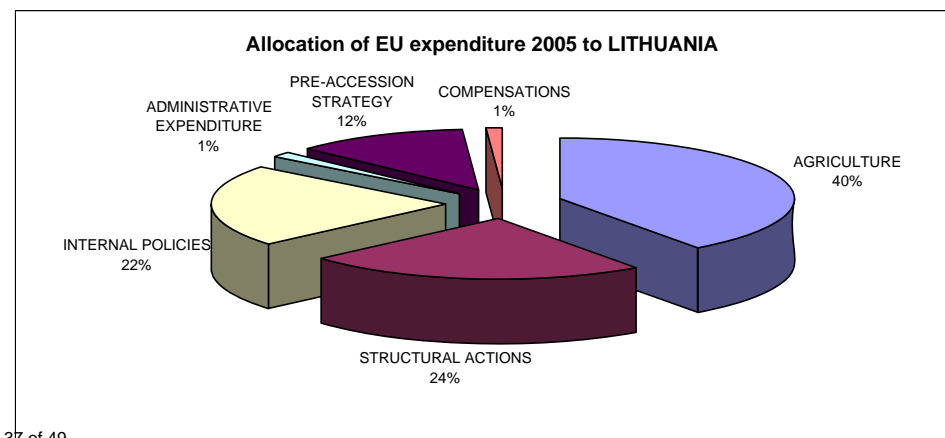
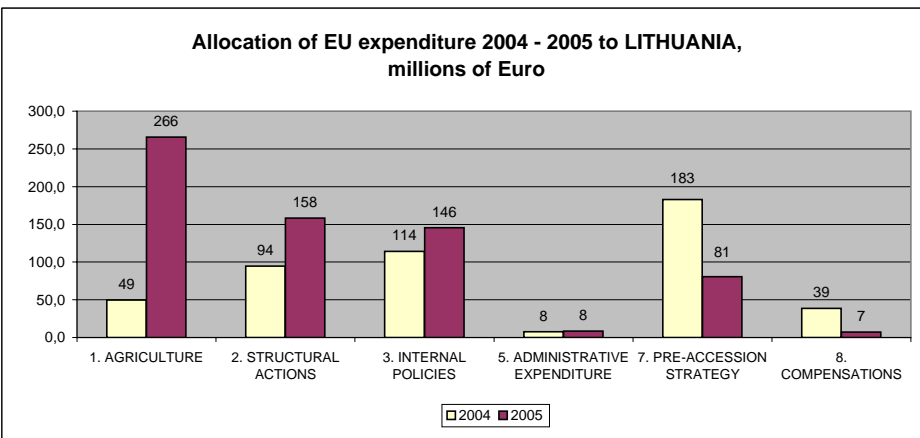


Table LU - Allocation of EU expenditure 2000-2005 to LUXEMBOURG

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	21,2	0,1%	2,3%	30,8	0,1%	3,4%	38,3	0,1%	4,1%	44,3	0,1%	4,3%	38,9	0,1%	3,6%	45,4	0,1%	4,1%
Direct Aid	15,8	0,1%	1,7%	19,0	0,1%	2,1%	23,0	0,1%	2,4%	25,9	0,1%	2,5%	23,4	0,1%	2,2%	28,1	0,1%	2,5%
Export refunds	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Storage	- 0,1	0,0%	0,0%	0,1	0,0%	0,0%	0,1	0,0%	0,0%	0,1	0,0%	0,0%	- 0,1	0,0%	0,0%	0,0	0,0%	0,0%
Rural Development	6,7	0,2%	0,7%	9,6	0,2%	1,1%	11,2	0,3%	1,2%	16,8	0,4%	1,6%	16,2	0,3%	1,5%	15,9	0,3%	1,4%
Other	- 1,2	0,0%	-0,1%	2,1	0,0%	0,2%	4,0	0,1%	0,4%	1,5	0,0%	0,1%	- 0,6	0,0%	-0,1%	1,4	0,0%	0,1%
2. STRUCTURAL ACTIONS	10,4	0,0%	1,1%	4,6	0,0%	0,5%	9,5	0,0%	1,0%	6,4	0,0%	0,6%	29,0	0,1%	2,7%	11,1	0,0%	1,0%
Structural funds	10,4	0,0%	1,1%	4,6	0,0%	0,5%	9,5	0,0%	1,0%	6,4	0,0%	0,6%	28,9	0,1%	2,7%	11,0	0,0%	1,0%
Other specific structural operations	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,1	0,0%	0,0%	0,1	0,0%	0,0%
3. INTERNAL POLICIES	73,5	1,5%	8,1%	65,3	1,4%	7,2%	87,7	1,6%	9,3%	97,1	2,0%	9,3%	68,7	1,1%	6,3%	77,6	1,2%	7,1%
Training, youth, culture, media, information & other social operations	8,9	1,3%	1,0%	8,0	1,2%	0,9%	8,7	1,1%	0,9%	9,7	1,2%	0,9%	13,5	1,4%	1,3%	11,6	1,1%	1,1%
Education, vocational training and youth	2,6	0,6%	0,3%	3,2	0,8%	0,4%	3,0	0,6%	0,3%	3,0	0,6%	0,3%	4,9	0,8%	0,4%	4,4	0,6%	0,4%
Other	6,3	2,3%	0,7%	4,7	1,6%	0,5%	5,7	1,8%	0,6%	6,7	2,2%	0,6%	8,7	2,7%	0,8%	7,2	2,2%	0,7%
Energy, Euratom nuclear safeguards and environment	4,9	3,4%	0,5%	4,2	2,1%	0,5%	5,3	2,9%	0,6%	4,8	2,5%	0,5%	3,6	1,4%	0,3%	4,8	1,8%	0,4%
Energy, Euratom nuclear safeguards	3,7	8,7%	0,4%	3,3	7,2%	0,4%	4,5	11,2%	0,5%	4,1	11,0%	0,4%	3,1	4,1%	0,3%	3,8	4,6%	0,3%
Environment	1,3	1,2%	0,1%	0,9	0,6%	0,1%	0,8	0,5%	0,1%	0,7	0,4%	0,1%	0,4	0,2%	0,0%	1,0	0,5%	0,1%
Consumer protection, int. market, industry & trans-European networks	42,8	4,9%	4,7%	41,5	5,0%	4,6%	53,0	6,5%	5,6%	60,1	6,4%	5,8%	33,2	3,4%	3,1%	43,4	3,6%	3,9%
Trans-European networks	4,1	0,8%	0,5%	4,3	0,9%	0,5%	7,8	1,5%	0,8%	28,9	4,7%	2,8%	3,6	0,8%	0,3%	3,4	0,5%	0,3%
Other	38,7	10,4%	4,3%	37,2	10,5%	4,1%	45,1	15,3%	4,8%	31,1	9,6%	3,0%	29,7	5,8%	2,7%	40,1	7,1%	3,6%
Research and technological development	16,4	0,5%	1,8%	10,8	0,4%	1,2%	19,5	0,6%	2,1%	21,5	0,8%	2,1%	16,4	0,5%	1,5%	15,5	0,4%	1,4%
Other internal policies	0,5	0,4%	0,1%	0,8	0,6%	0,1%	1,2	0,2%	0,1%	1,0	0,7%	0,1%	1,9	0,5%	0,2%	2,3	0,7%	0,2%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	802,4	19,7%	88,4%	803,2	19,2%	88,9%	810,2	19,1%	85,7%	892,4	20,7%	85,8%	945,9	19,4%	87,4%	966,3	18,0%	87,8%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	907,6	1,2%	100%	903,8	1,2%	100%	945,7	1,2%	100%	1 040,2	1,3%	100%	1 082,5	1,2%	100%	1 100,4	1,1%	100%

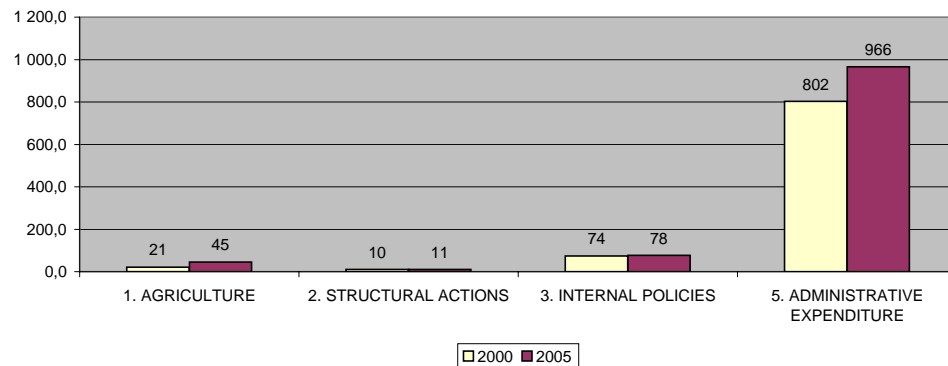
NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- Internal Policies' expenditure allocated to Luxembourg might be inflated due to the large number of multinational consultancies or ad-hoc companies based in Luxembourg. EU expenditure to these companies might actually be paid ultimately to parent companies or subsidiaries located outside Luxembourg. It is not always possible to identify the location of the final beneficiary of such expenditure. The same situation applies to Belgium.

- The amount for Luxembourg under 'Other, consumer protection, internal market & industry' comprises the annual financing of the Publication Office of the European Communities (OPOCE), located in Luxembourg.

- On the basis of additional information available to the Commission services, the amount for the 'Programme for SMEs' and 'Completion of the Employment initiative' allocated to Member States (mainly to Luxembourg) have been removed and considered as non-allocated. The impact is a decrease by respectively € 77.9 million in 2005 € 59.5 million in 2004 for the 'Programme for SMEs' and by € 19.7 million in 2004 for the 'Completion of the Employment initiative'.

Allocation of EU expenditure 2000 - 2005 to LUXEMBOURG, millions of Euro



Allocation of EU expenditure 2005 to LUXEMBOURG

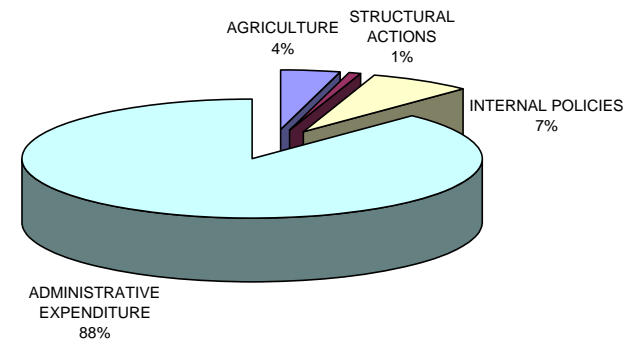


Table MT - Allocation of EU expenditure 2000-2005 to MALTA

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	---	---	---	---	---	---	---	---	---	---	---	---	2,7	0,0%	3,4%	9,0	0,0%	6,7%
Direct Aid	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,3	0,0%	0,3%
Export refunds	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Storage	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	- 0,2	0,0%	-0,1%
Rural Development	---	---	---	---	---	---	---	---	---	---	---	---	2,7	0,1%	3,4%	8,1	0,1%	6,0%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,7	0,0%	0,5%
2. STRUCTURAL ACTIONS	---	---	---	---	---	---	---	---	---	---	---	---	6,4	0,0%	8,2%	5,4	0,0%	4,0%
Structural funds	---	---	---	---	---	---	---	---	---	---	---	---	6,4	0,0%	8,2%	5,4	0,0%	4,0%
Other specific structural operations	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
3. INTERNAL POLICIES	---	---	---	---	---	---	---	---	---	---	---	---	4,3	0,1%	5,4%	8,0	0,1%	6,0%
Training, youth, culture, media, information & other social operations	---	---	---	---	---	---	---	---	---	---	---	---	2,7	0,3%	3,4%	3,5	0,3%	2,6%
Education, vocational training and youth	---	---	---	---	---	---	---	---	---	---	---	---	2,4	0,4%	3,1%	3,0	0,4%	2,3%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,3	0,1%	0,3%	0,5	0,2%	0,4%
Energy, Euratom nuclear safeguards and environment	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Energy, Euratom nuclear safeguards	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Environment	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Consumer protection, int. market, industry & trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	0,6	0,1%	0,8%	0,5	0,0%	0,4%
Trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	0,4	0,1%	0,5%	0,0	0,0%	0,0%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,2	0,0%	0,3%	0,5	0,1%	0,4%
Research and technological development	---	---	---	---	---	---	---	---	---	---	---	---	0,8	0,0%	1,0%	1,3	0,0%	0,9%
Other internal policies	---	---	---	---	---	---	---	---	---	---	---	---	0,2	0,0%	0,2%	2,7	0,8%	2,0%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	4,6	26,9%	5,8%	4,4	45,4%	3,3%
5. ADMINISTRATIVE EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	4,1	0,1%	5,2%	4,6	0,1%	3,4%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	1,0	0,1%	1,3%	0,0	0,0%	0,0%
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	55,4	3,9%	70,6%	103,2	7,9%	76,7%
TOTAL ALLOCATED EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	78,4	0,1%	100%	134,6	0,1%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The relatively high amounts in 2004 and 2005 for Malta under 'Other rural development' correspond to the 'Transitional Instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States'.
- The relatively high amounts in 2004 and 2005 for Malta under 'Education, vocational training and youth' correspond mainly to the participation in the programmes Socrates, Leonardo da Vinci and Youth.
- Pre-accession expenditure (PAE) includes in 2004 for Malta a € 1 million payment under the EU Solidarity Fund to alleviate the effects of tempests and flooding in 2003.
- The relatively high amount in 2005 for Malta under 'Other internal policies' corresponds mainly to the 'Transition facility for institution-building after accession'.

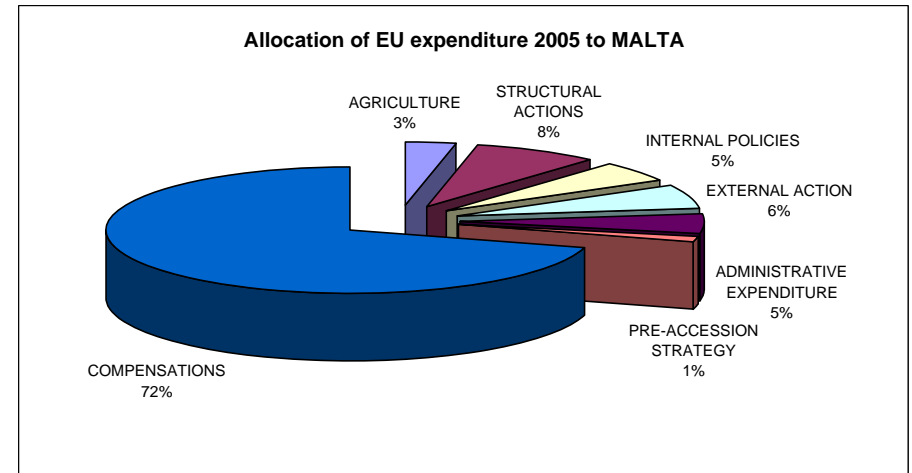
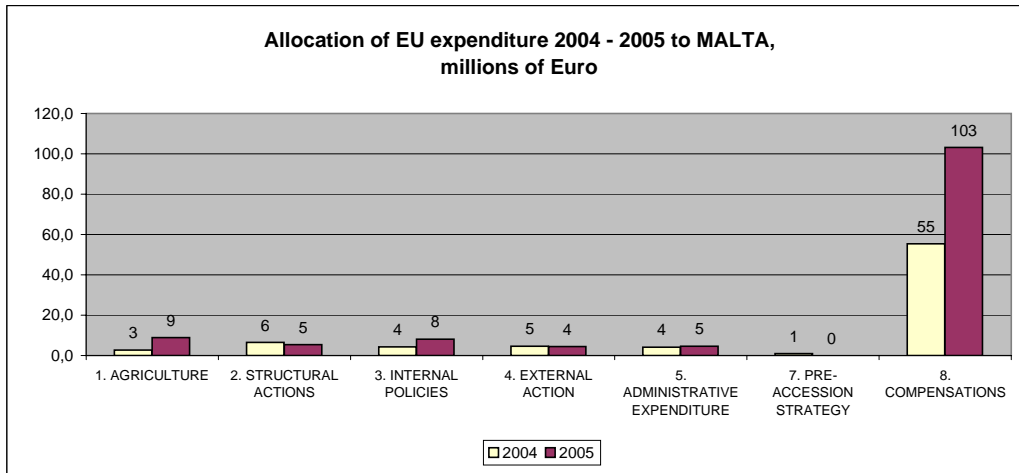


Table NL - Allocation of EU expenditure 2000-2005 to the NETHERLANDS

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	1 441,9	3,6%	63,7%	1 111,8	2,7%	65,9%	1 177,5	2,7%	74,4%	1 397,3	3,1%	70,3%	1 332,9	3,1%	63,0%	1 268,3	2,6%	60,6%
Direct Aid	223,7	0,9%	9,9%	298,9	1,1%	17,7%	353,3	1,2%	22,3%	410,3	1,4%	20,6%	402,9	1,4%	19,1%	554,1	1,6%	26,5%
Export refunds	730,7	12,9%	32,3%	445,9	13,1%	26,4%	460,6	13,4%	29,1%	567,0	15,2%	28,5%	518,7	15,3%	24,5%	429,5	14,1%	20,5%
Storage	41,5	4,3%	1,8%	24,5	2,2%	1,5%	63,4	5,4%	4,0%	15,8	1,7%	0,8%	- 9,4	-2,9%	-0,4%	- 4,6	-0,5%	-0,2%
Rural Development	59,6	1,4%	2,6%	55,1	1,3%	3,3%	50,6	1,2%	3,2%	67,7	1,4%	3,4%	67,7	1,3%	3,2%	63,4	1,0%	3,0%
Other	386,3	9,2%	17,1%	287,5	6,2%	17,0%	249,6	4,4%	15,8%	336,5	6,3%	16,9%	353,0	7,5%	16,7%	225,8	5,0%	10,8%
2. STRUCTURAL ACTIONS	478,2	1,7%	21,1%	225,8	1,0%	13,4%	55,0	0,2%	3,5%	218,0	0,8%	11,0%	355,3	1,0%	16,8%	411,6	1,3%	19,7%
Structural funds	478,2	1,8%	21,1%	225,8	1,1%	13,4%	55,0	0,3%	3,5%	218,0	0,8%	11,0%	354,8	1,1%	16,8%	411,3	1,4%	19,7%
Other specific structural operations	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,5	0,0%	0,0%	0,3	0,0%	0,0%
3. INTERNAL POLICIES	294,3	5,9%	13,0%	303,3	6,4%	18,0%	300,9	5,4%	19,0%	322,4	6,7%	16,2%	366,0	6,1%	17,3%	348,1	5,3%	16,6%
Training, youth, culture, media, information & other social operations	28,1	4,0%	1,2%	27,4	4,0%	1,6%	34,9	4,4%	2,2%	32,4	4,0%	1,6%	33,5	3,5%	1,6%	38,7	3,8%	1,8%
Education, vocational training and youth	18,4	4,4%	0,8%	14,6	3,7%	0,9%	19,9	4,2%	1,3%	20,6	4,1%	1,0%	22,8	3,6%	1,1%	24,9	3,6%	1,2%
Other	9,7	3,5%	0,4%	12,8	4,4%	0,8%	15,0	4,7%	0,9%	11,7	3,8%	0,6%	10,7	3,3%	0,5%	13,8	4,2%	0,7%
Energy, Euratom nuclear safeguards and environment	6,7	4,6%	0,3%	9,8	5,0%	0,6%	9,6	5,3%	0,6%	10,9	5,6%	0,5%	11,2	4,4%	0,5%	9,3	3,5%	0,4%
Energy, Euratom nuclear safeguards	1,2	2,8%	0,1%	1,5	3,2%	0,1%	1,6	4,0%	0,1%	3,5	9,3%	0,2%	1,4	1,9%	0,1%	1,6	1,9%	0,1%
Environment	5,5	5,4%	0,2%	8,4	5,6%	0,5%	8,0	5,7%	0,5%	7,4	4,7%	0,4%	9,8	5,4%	0,5%	7,7	4,2%	0,4%
Consumer protection, int. market, industry & trans-European networks	37,5	4,3%	1,7%	61,6	7,5%	3,6%	28,0	3,5%	1,8%	60,9	6,5%	3,1%	42,1	4,3%	2,0%	47,2	3,9%	2,3%
Trans-European networks	29,5	6,0%	1,3%	49,8	10,6%	2,9%	17,8	3,4%	1,1%	42,3	6,9%	2,1%	34,7	7,3%	1,6%	42,9	6,6%	2,0%
Other	8,0	2,2%	0,4%	11,8	3,3%	0,7%	10,2	3,5%	0,6%	18,6	5,7%	0,9%	7,4	1,4%	0,4%	4,3	0,8%	0,2%
Research and technological development	214,1	6,9%	9,5%	196,7	6,7%	11,7%	221,7	7,2%	14,0%	213,3	7,8%	10,7%	255,8	7,3%	12,1%	228,7	6,1%	10,9%
Other internal policies	7,9	5,9%	0,4%	7,7	6,3%	0,5%	6,7	0,9%	0,4%	4,9	3,2%	0,2%	23,3	6,8%	1,1%	24,2	7,2%	1,2%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	50,1	1,2%	2,2%	47,1	1,1%	2,8%	48,3	1,1%	3,1%	51,3	1,2%	2,6%	60,6	1,2%	2,9%	64,8	1,2%	3,1%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	2 264,4	2,9%	100%	1 688,0	2,3%	100%	1 581,8	2,1%	100%	1 989,0	2,4%	100%	2 114,9	2,3%	100%	2 092,7	2,2%	100%

NOTE from Commission document "Allocation of 2005 EU expenditure by Member State"

- Export refunds are allocated to the Member State from which the goods leave the Union. Taking into account the importance of Rotterdam as an export gateway for agricultural products from other Member States, this convention probably overstates the Netherlands' benefits from this type of expenditure, since the recipient of the refund is not necessarily a local trader. 14.1 % of total EU spending for sub-heading "Export refunds" in 2005 is allocated to the Netherlands alone, while the Netherlands' share of EU agricultural output and EU agricultural gross value added is much lower. The same situation applies to Belgium with Antwerp and to Denmark with Copenhagen.

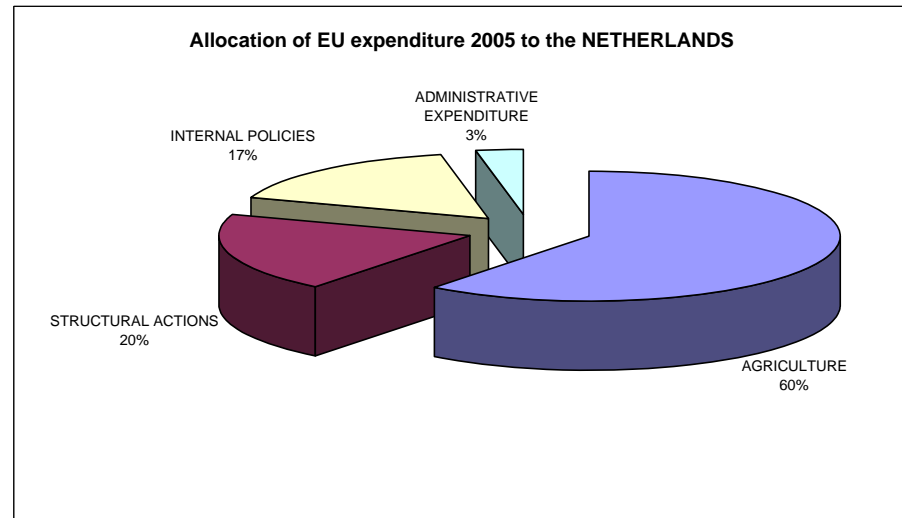
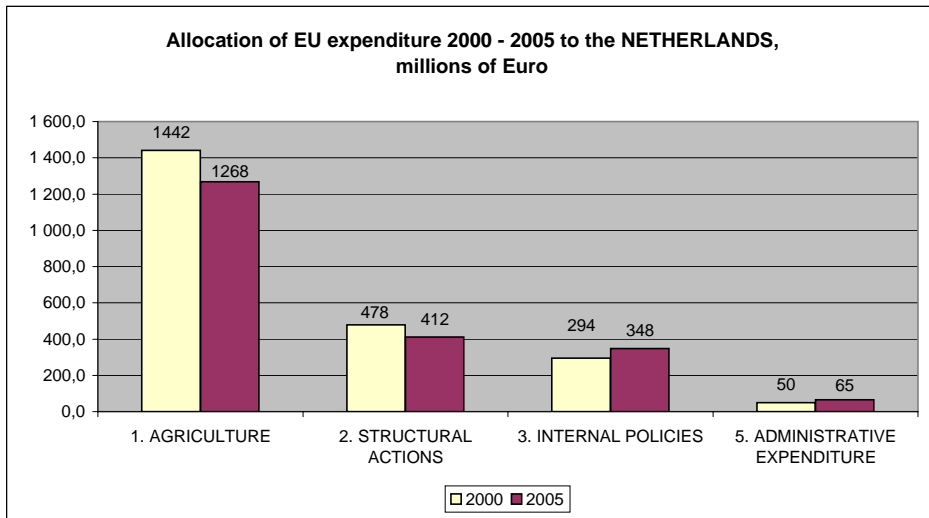


Table AT - Allocation of EU expenditure 2000-2005 to AUSTRIA

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	1 018,7	2,5%	72,9%	1 052,6	2,5%	75,0%	1 092,1	2,5%	70,2%	1 128,1	2,5%	71,7%	1 144,8	2,6%	70,7%	1 237,3	2,6%	69,3%
Direct Aid	432,3	1,7%	30,9%	525,6	1,9%	37,5%	577,3	2,0%	37,1%	606,4	2,0%	38,5%	603,0	2,0%	37,2%	651,4	1,9%	36,5%
Export refunds	71,0	1,3%	5,1%	48,8	1,4%	3,5%	59,4	1,7%	3,8%	50,0	1,3%	3,2%	41,6	1,2%	2,6%	43,9	1,4%	2,5%
Storage	24,3	2,5%	1,7%	23,2	2,1%	1,7%	5,6	0,5%	0,4%	1,9	0,2%	0,1%	0,4	0,1%	0,0%	9,3	1,1%	0,5%
Rural Development	459,0	11,0%	32,8%	453,2	10,4%	32,3%	440,4	10,1%	28,3%	458,1	9,8%	29,1%	468,7	8,7%	28,9%	479,1	7,6%	26,8%
Other	32,0	0,8%	2,3%	1,8	0,0%	0,1%	9,4	0,2%	0,6%	11,8	0,2%	0,8%	31,1	0,7%	1,9%	53,5	1,2%	3,0%
2. STRUCTURAL ACTIONS	260,8	0,9%	18,7%	206,4	0,9%	14,7%	185,9	0,8%	11,9%	299,9	1,1%	19,1%	314,9	0,9%	19,4%	337,7	1,0%	18,9%
Structural funds	260,8	1,0%	18,7%	206,4	1,0%	14,7%	185,9	0,9%	11,9%	299,9	1,1%	19,1%	314,9	1,0%	19,4%	337,7	1,1%	18,9%
Other specific structural operations	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
3. INTERNAL POLICIES	103,9	2,1%	7,4%	128,8	2,7%	9,2%	262,1	4,7%	16,8%	129,0	2,7%	8,2%	140,6	2,3%	8,7%	191,0	2,9%	10,7%
Training, youth, culture, media, information & other social operations	18,4	2,6%	1,3%	26,7	3,9%	1,9%	23,7	3,0%	1,5%	26,4	3,3%	1,7%	28,0	2,9%	1,7%	29,8	2,9%	1,7%
Education, vocational training and youth	13,2	3,1%	0,9%	13,6	3,5%	1,0%	16,1	3,4%	1,0%	16,9	3,4%	1,1%	19,1	3,0%	1,2%	19,8	2,8%	1,1%
Other	5,2	1,9%	0,4%	13,1	4,5%	0,9%	7,6	2,4%	0,5%	9,5	3,1%	0,6%	8,9	2,8%	0,5%	10,0	3,1%	0,6%
Energy, Euratom nuclear safeguards and environment	3,0	2,1%	0,2%	8,7	4,4%	0,6%	6,3	3,4%	0,4%	5,9	3,0%	0,4%	7,7	3,0%	0,5%	7,9	2,9%	0,4%
Energy, Euratom nuclear safeguards	1,4	3,3%	0,1%	1,8	3,8%	0,1%	1,0	2,6%	0,1%	1,7	4,6%	0,1%	0,6	0,8%	0,0%	1,6	2,0%	0,1%
Environment	1,7	1,6%	0,1%	7,0	4,6%	0,5%	5,2	3,7%	0,3%	4,2	2,7%	0,3%	7,1	3,9%	0,4%	6,3	3,4%	0,4%
Consumer protection, int. market, industry & trans-European networks	27,0	3,1%	1,9%	36,6	4,4%	2,6%	22,8	2,8%	1,5%	31,9	3,4%	2,0%	17,5	1,8%	1,1%	47,3	3,9%	2,6%
Trans-European networks	16,4	3,3%	1,2%	22,7	4,9%	1,6%	12,4	2,4%	0,8%	17,9	2,9%	1,1%	13,2	2,8%	0,8%	43,4	6,6%	2,4%
Other	10,6	2,8%	0,8%	13,8	3,9%	1,0%	10,5	3,6%	0,7%	14,0	4,3%	0,9%	4,3	0,8%	0,3%	3,9	0,7%	0,2%
Research and technological development	54,1	1,7%	3,9%	55,6	1,9%	4,0%	73,8	2,4%	4,7%	63,4	2,3%	4,0%	75,2	2,1%	4,6%	92,9	2,5%	5,2%
Other internal policies	1,4	1,1%	0,1%	1,2	1,0%	0,1%	135,4	18,6%	8,7%	1,5	0,9%	0,1%	12,2	3,6%	0,8%	13,1	3,9%	0,7%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	14,0	0,3%	1,0%	15,6	0,4%	1,1%	16,6	0,4%	1,1%	16,7	0,4%	1,1%	19,2	0,4%	1,2%	19,8	0,4%	1,1%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	1 397,4	1,8%	100%	1 403,4	1,9%	100%	1 556,7	2,0%	100%	1 573,7	1,9%	100%	1 619,6	1,8%	100%	1 785,8	1,9%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- Austria has a relatively high share in Community expenditure under 'Less-favoured areas' and 'Agri-environment measures'.

- Austria had a share of 18.6% in total Community expenditure under 'Other internal policies' in 2002. This peak was due to € 134.0 million allocated to Austria under the EU Solidarity Fund to alleviate the effects of flooding in 2002.

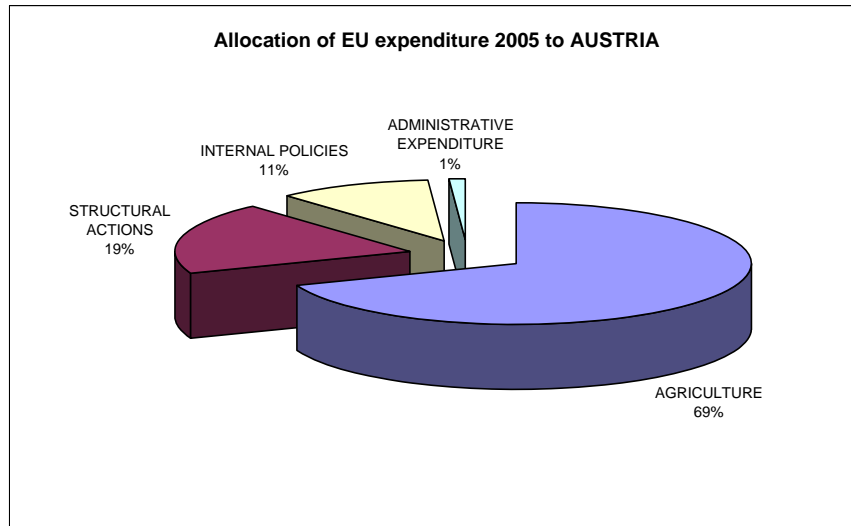
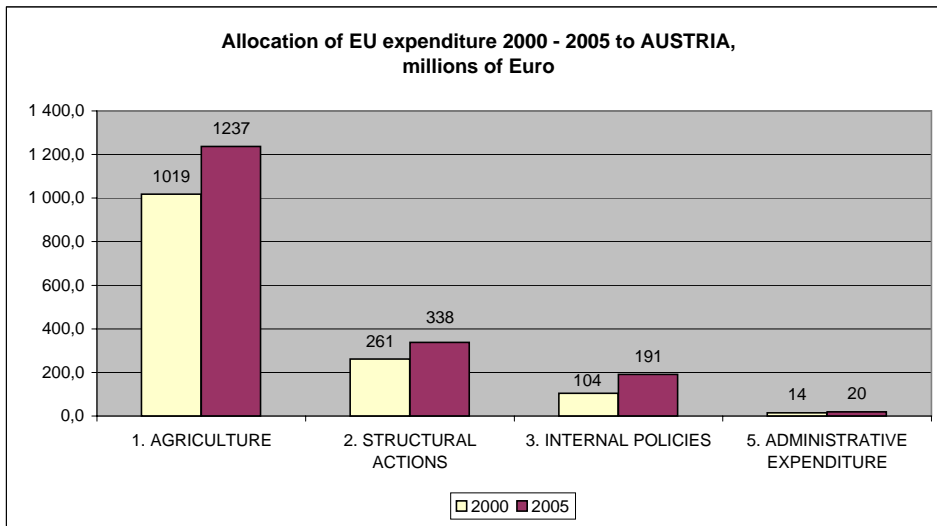


Table PL - Allocation of EU expenditure 2000-2005 to POLAND

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	---	---	---	---	---	---	---	---	---	---	---	---	297,4	0,7%	10,9%	1 542,1	3,2%	38,3%
Direct Aid	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	702,0	2,1%	17,4%
Export refunds	---	---	---	---	---	---	---	---	---	---	---	---	10,8	0,3%	0,4%	99,3	3,3%	2,5%
Storage	---	---	---	---	---	---	---	---	---	---	---	---	- 24,3	-7,5%	-0,9%	26,1	3,1%	0,6%
Rural Development	---	---	---	---	---	---	---	---	---	---	---	---	286,6	5,3%	10,5%	662,1	10,5%	16,4%
Other	---	---	---	---	---	---	---	---	---	---	---	---	24,3	0,5%	0,9%	52,6	1,2%	1,3%
2. STRUCTURAL ACTIONS	---	---	---	---	---	---	---	---	---	---	---	---	843,5	2,5%	31,0%	787,0	2,4%	19,5%
Structural funds	---	---	---	---	---	---	---	---	---	---	---	---	841,0	2,7%	30,9%	769,5	2,5%	19,1%
Other specific structural operations	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	---	---	---	---	---	---	---	---	---	---	---	---	2,5	0,1%	0,1%	17,5	0,8%	0,4%
3. INTERNAL POLICIES	---	---	---	---	---	---	---	---	---	---	---	---	176,6	2,9%	6,5%	210,6	3,2%	5,2%
Training, youth, culture, media, information & other social operations	---	---	---	---	---	---	---	---	---	---	---	---	38,9	4,1%	1,4%	47,7	4,7%	1,2%
Education, vocational training and youth	---	---	---	---	---	---	---	---	---	---	---	---	36,7	5,8%	1,3%	43,6	6,3%	1,1%
Other	---	---	---	---	---	---	---	---	---	---	---	---	2,2	0,7%	0,1%	4,1	1,2%	0,1%
Energy, Euratom nuclear safeguards and environment	---	---	---	---	---	---	---	---	---	---	---	---	0,3	0,1%	0,0%	0,6	0,2%	0,0%
Energy, Euratom nuclear safeguards	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Environment	---	---	---	---	---	---	---	---	---	---	---	---	0,3	0,2%	0,0%	0,6	0,3%	0,0%
Consumer protection, int. market, industry & trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	104,0	10,5%	3,8%	110,5	9,1%	2,7%
Trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	2,6	0,4%	0,1%
Other	---	---	---	---	---	---	---	---	---	---	---	---	104,0	20,2%	3,8%	107,9	19,2%	2,7%
Research and technological development	---	---	---	---	---	---	---	---	---	---	---	---	31,3	0,9%	1,1%	35,7	1,0%	0,9%
Other internal policies	---	---	---	---	---	---	---	---	---	---	---	---	2,1	0,6%	0,1%	16,1	4,8%	0,4%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	22,5	0,5%	0,8%	27,7	0,5%	0,7%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	889,3	49,7%	32,7%	849,7	51,9%	21,1%
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	490,3	34,8%	18,0%	612,0	46,9%	15,2%
TOTAL ALLOCATED EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	2 719,5	3,0%	100%	4 029,0	4,2%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The relatively high amounts in 2004 and 2005 for Poland under 'Other rural development' correspond to the 'Transitional Instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States'.
- The relatively high amounts in 2004 and 2005 for Poland under 'Education, vocational training and youth' correspond mainly to the participation in the programmes Socrates, Leonardo da Vinci and Youth.
- The relatively high amount in 2004 and 2005 for Poland under 'Other, consumer protection, internal market & industry' correspond mainly to the participation in the 'Schengen facility' programme.
- The relatively high amount for Poland in 2005 under 'Other internal policies' corresponds mainly to the 'Transition facility for institution-building after accession'.
- The negative amount under 'Storage' in 2004 for Poland (- € 24.3 million) corresponds to interventions on storage for cereals, rice and for butter and cream.
- The implementation of structural funds payments did not increase between 2004 and 2005 and remained at a low level.

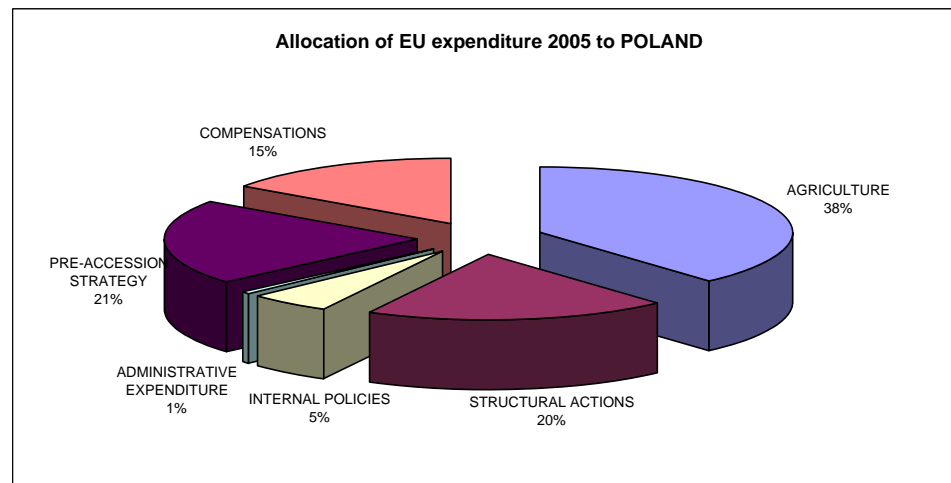
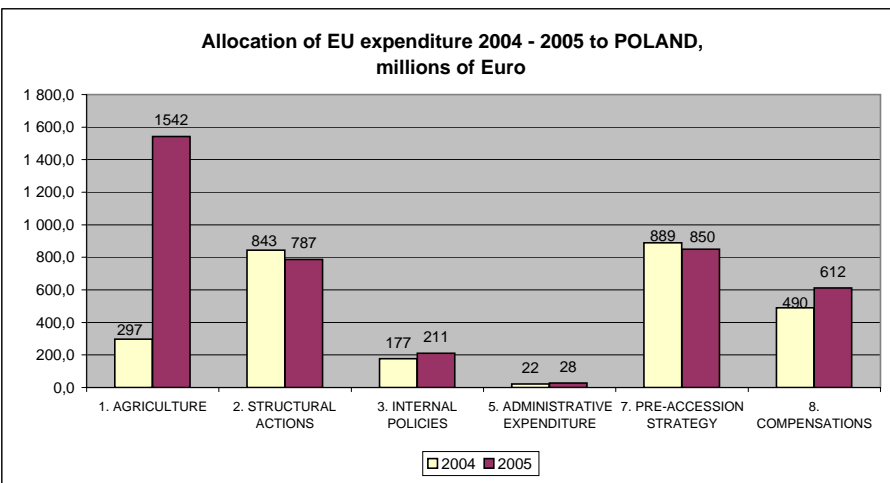


Table PT - Allocation of EU expenditure 2000-2005 to PORTUGAL

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	657.2	1,6%	20,2%	875.0	2,1%	29,7%	768.6	1,8%	19,9%	855.9	1,9%	18,0%	828.0	1,9%	18,8%	896.5	1,8%	23,1%
Direct Aid	413,0	1,6%	12,7%	514,1	1,8%	17,4%	389,8	1,4%	10,1%	527,6	1,8%	11,1%	477,1	1,6%	10,8%	553,6	1,6%	14,3%
Export refunds	32,1	0,6%	1,0%	26,1	0,8%	0,9%	27,6	0,8%	0,7%	23,4	0,6%	0,5%	26,5	0,8%	0,6%	15,0	0,5%	0,4%
Storage	1,6	0,2%	0,0%	- 3,1	-0,3%	-0,1%	19,2	1,6%	0,5%	7,2	0,8%	0,2%	1,9	0,6%	0,0%	1,6	0,2%	0,0%
Rural Development	132,1	3,2%	4,1%	197,3	4,5%	6,7%	160,4	3,7%	4,2%	152,3	3,3%	3,2%	193,3	3,6%	4,4%	179,5	2,8%	4,6%
Other	78,4	1,9%	2,4%	140,7	3,1%	4,8%	171,5	3,0%	4,4%	145,4	2,7%	3,1%	129,1	2,8%	2,9%	146,9	3,2%	3,8%
2. STRUCTURAL ACTIONS	2 400,1	8,7%	73,7%	1 969,8	8,8%	66,8%	2 991,7	12,9%	77,5%	3 741,3	13,1%	78,5%	3 471,7	10,2%	78,6%	2 873,3	8,8%	74,0%
Structural funds	2 283,5	8,8%	70,1%	1 534,6	7,5%	52,1%	2 584,6	12,9%	66,9%	3 479,7	13,3%	73,0%	3 151,5	10,0%	71,4%	2 602,6	8,5%	67,1%
Other specific structural operations	---	---	---	---	---	---	2,1	5,4%	0,1%	3,5	4,0%	0,1%	3,7	9,3%	0,1%	0,0	0,0%	0,0%
Cohesion Fund	116,5	6,9%	3,6%	435,2	21,9%	14,8%	407,1	12,9%	10,5%	258,1	11,8%	5,4%	316,5	12,0%	7,2%	270,7	12,1%	7,0%
3. INTERNAL POLICIES	187,5	3,8%	5,8%	86,9	1,8%	2,9%	84,9	1,5%	2,2%	154,5	3,2%	3,2%	96,4	1,6%	2,2%	91,4	1,4%	2,4%
Training, youth, culture, media, information & other social operations	22,6	3,3%	0,7%	18,7	2,7%	0,6%	23,1	2,9%	0,6%	22,1	2,7%	0,5%	22,8	2,4%	0,5%	23,5	2,3%	0,6%
Education, vocational training and youth	16,2	3,8%	0,5%	12,5	3,2%	0,4%	17,2	3,6%	0,4%	17,5	3,5%	0,4%	18,5	2,9%	0,4%	19,8	2,8%	0,5%
Other	6,4	2,4%	0,2%	6,2	2,1%	0,2%	5,9	1,8%	0,2%	4,7	1,5%	0,1%	4,3	1,3%	0,1%	3,6	1,1%	0,1%
Energy, Euratom nuclear safeguards and environment	3,2	2,3%	0,1%	5,1	2,6%	0,2%	3,0	1,7%	0,1%	4,9	2,5%	0,1%	2,1	0,8%	0,0%	2,4	0,9%	0,1%
Energy, Euratom nuclear safeguards	1,3	3,2%	0,0%	1,4	3,1%	0,0%	1,0	2,4%	0,0%	0,7	2,0%	0,0%	0,5	0,6%	0,0%	0,3	0,4%	0,0%
Environment	1,9	1,9%	0,1%	3,7	2,4%	0,1%	2,1	1,5%	0,1%	4,1	2,6%	0,1%	1,7	0,9%	0,0%	2,1	1,1%	0,1%
Consumer protection, int. market, industry & trans-European networks	122,9	14,2%	3,8%	18,1	2,2%	0,6%	24,9	3,1%	0,6%	44,3	4,7%	0,9%	15,9	1,6%	0,4%	15,6	1,3%	0,4%
Trans-European networks	9,0	1,8%	0,3%	3,5	0,7%	0,1%	11,3	2,2%	0,3%	6,3	1,0%	0,1%	11,6	2,5%	0,3%	13,3	2,0%	0,3%
Other	114,0	30,7%	3,5%	14,7	4,1%	0,5%	13,7	4,6%	0,4%	38,0	11,7%	0,8%	4,3	0,8%	0,1%	2,3	0,4%	0,1%
Research and technological development	33,2	1,1%	1,0%	31,2	1,1%	1,1%	28,9	0,9%	0,7%	31,4	1,2%	0,7%	38,2	1,1%	0,9%	31,3	0,8%	0,8%
Other internal policies	5,5	4,1%	0,2%	13,7	11,2%	0,5%	5,0	0,7%	0,1%	51,7	33,4%	1,1%	17,3	5,1%	0,4%	18,7	5,5%	0,5%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	10,9	0,3%	0,3%	15,8	0,4%	0,5%	15,8	0,4%	0,4%	14,9	0,3%	0,3%	18,1	0,4%	0,4%	19,3	0,4%	0,5%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	3 255,6	4,2%	100%	2 947,5	4,0%	100%	3 861,1	5,0%	100%	4 766,6	5,8%	100%	4 414,2	4,8%	100%	3 880,4	4,0%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"
 - The amount for Portugal under 'Other, consumer protection, internal market & industry' includes the financing of the 'European Monitoring Centre for Drugs and Drug Addiction', located in Lisbon.
 - Community expenditure to Portugal under 'Other internal policies' reached €51.7 million in 2003. This peak is due to a €48.5 million payment made under the EU Solidarity Fund to alleviate the devastating effects of drought and forest fires in Portugal in 2003.

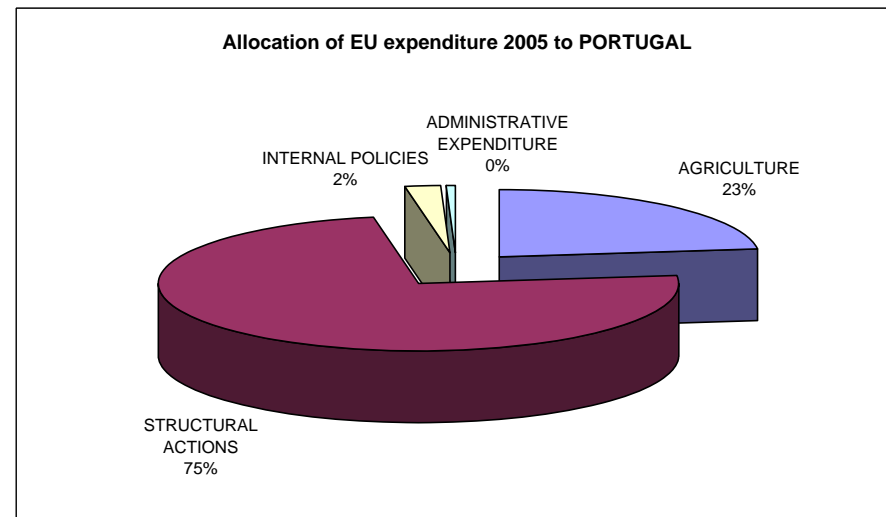
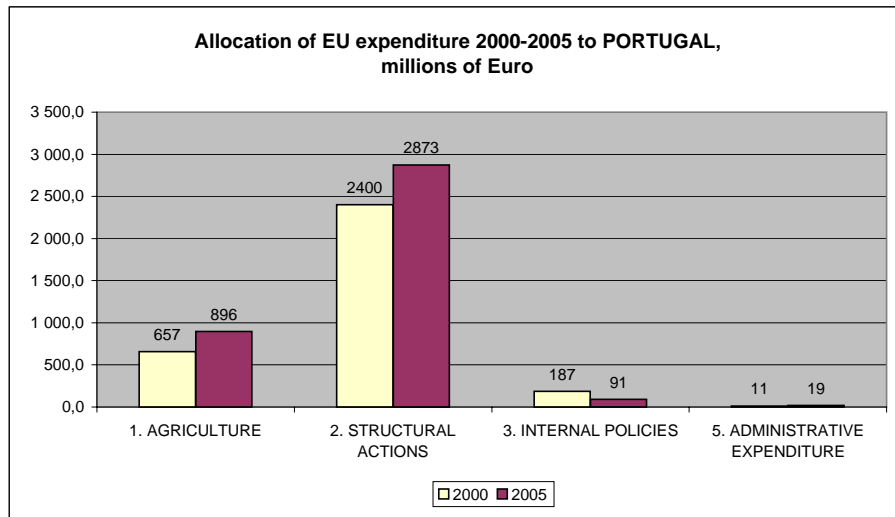


Table SI - Allocation of EU expenditure 2000-2005 to SLOVENIA

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE													49.4	0.1%	17.5%	102.6	0.2%	28.0%
Direct Aid	---	---	---	---	---	---	---	---	---	---	---	---	0.0	0.0%	0.0%	24.7	0.1%	6.8%
Export refunds	---	---	---	---	---	---	---	---	---	---	---	---	0.1	0.0%	0.0%	4.8	0.2%	1.3%
Storage	---	---	---	---	---	---	---	---	---	---	---	---	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Rural Development	---	---	---	---	---	---	---	---	---	---	---	---	49.3	0.9%	17.5%	69.4	1.1%	19.0%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0.0	0.0%	0.0%	3.7	0.1%	1.0%
2. STRUCTURAL ACTIONS													24.4	0.1%	8.7%	53.5	0.2%	14.6%
Structural funds	---	---	---	---	---	---	---	---	---	---	---	---	24.4	0.1%	8.7%	45.0	0.1%	12.3%
Other specific structural operations	---	---	---	---	---	---	---	---	---	---	---	---	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Cohesion Fund	---	---	---	---	---	---	---	---	---	---	---	---	0.0	0.0%	0.0%	8.5	0.4%	2.3%
3. INTERNAL POLICIES													57.9	1.0%	20.6%	65.9	1.0%	18.0%
Training, youth, culture, media, information & other social operations	---	---	---	---	---	---	---	---	---	---	---	---	6.0	0.6%	2.1%	7.4	0.7%	2.0%
Education, vocational training and youth	---	---	---	---	---	---	---	---	---	---	---	---	5.2	0.8%	1.9%	6.2	0.9%	1.7%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0.7	0.2%	0.3%	1.2	0.4%	0.3%
Energy, Euratom nuclear safeguards and environment	---	---	---	---	---	---	---	---	---	---	---	---	0.6	0.2%	0.2%	0.3	0.1%	0.1%
Energy, Euratom nuclear safeguards	---	---	---	---	---	---	---	---	---	---	---	---	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Environment	---	---	---	---	---	---	---	---	---	---	---	---	0.6	0.3%	0.2%	0.3	0.2%	0.1%
Consumer protection, int. market, industry & trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	42.6	4.3%	15.1%	42.5	3.5%	11.6%
Trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	2.7	0.6%	1.0%	1.9	0.3%	0.5%
Other	---	---	---	---	---	---	---	---	---	---	---	---	39.9	7.7%	14.2%	40.7	7.2%	11.1%
Research and technological development	---	---	---	---	---	---	---	---	---	---	---	---	8.5	0.2%	3.0%	11.3	0.3%	3.1%
Other internal policies	---	---	---	---	---	---	---	---	---	---	---	---	0.2	0.1%	0.1%	4.3	1.3%	1.2%
4. EXTERNAL ACTION													---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE													5.6	0.1%	2.0%	6.8	0.1%	1.8%
6. RESERVES													---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY													39.1	2.2%	13.9%	43.6	2.7%	11.9%
8. COMPENSATIONS													105.1	7.5%	37.3%	93.8	7.2%	25.6%
TOTAL ALLOCATED EXPENDITURE													281.4	0.3%	100%	366.0	0.4%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The relatively high amounts in 2004 and 2005 for Slovenia under 'Other rural development' correspond to the 'Transitional Instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States'.
- The relatively high amounts in 2004 and 2005 for Slovenia under 'Education, vocational training and youth' correspond mainly to the participation in the programmes Socrates, Leonardo da Vinci and Youth.
- The relatively high amounts in 2004 and 2005 for Slovenia under 'Other, consumer protection, internal market & industry' correspond mainly to the participation in the 'Schengen facility' programme.
- The relatively high amount for Slovenia in 2005 under 'Other internal policies' corresponds mainly to the 'Transition facility for institution-building after accession'.

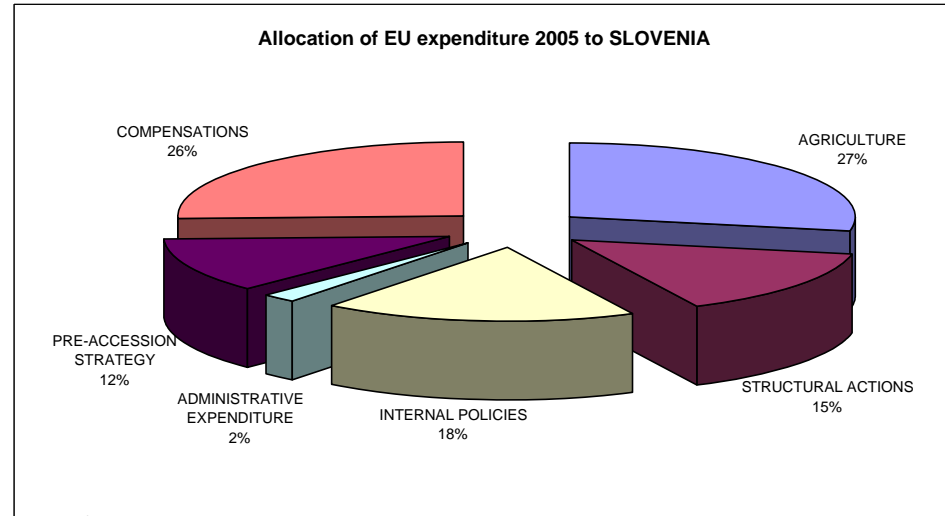
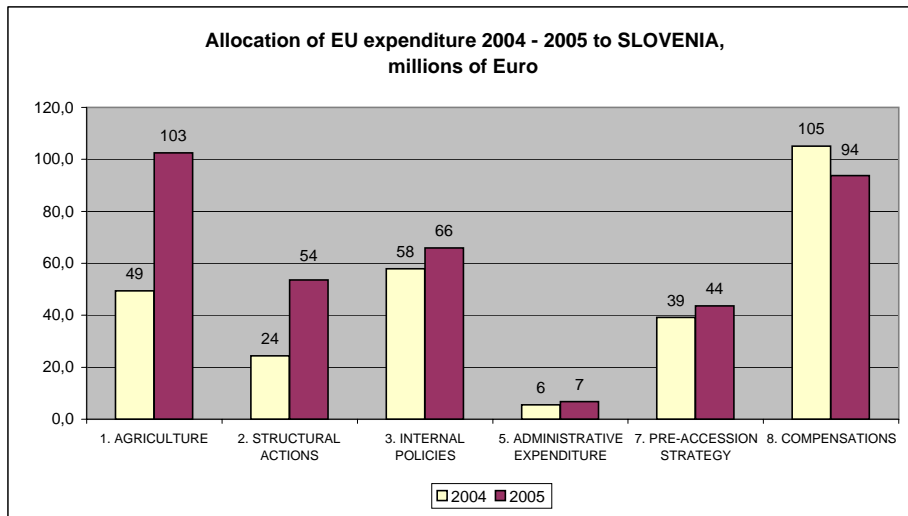


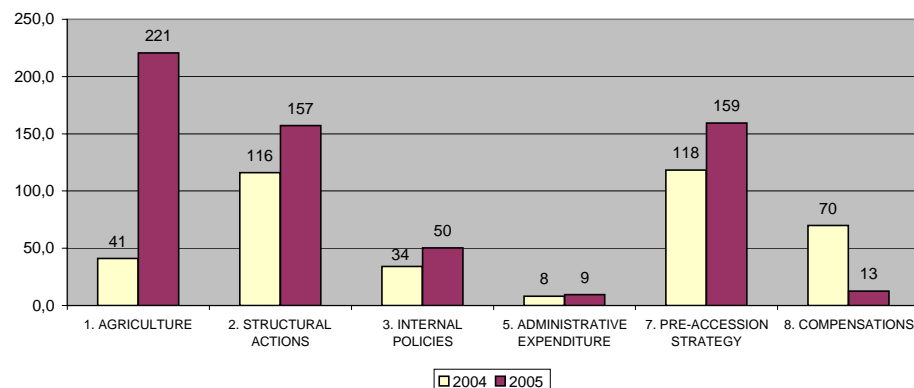
Table SK - Allocation of EU expenditure 2000-2005 to SLOVAKIA

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	---	---	---	---	---	---	---	---	---	---	---	---	41.1	0,1%	10,6%	220,6	0,5%	36,2%
Direct Aid	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	82,8	0,2%	13,6%
Export refunds	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	6,3	0,2%	1,0%
Storage	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	12,3	1,4%	2,0%
Rural Development	---	---	---	---	---	---	---	---	---	---	---	---	39,7	0,7%	10,2%	105,1	1,7%	17,2%
Other	---	---	---	---	---	---	---	---	---	---	---	---	1,4	0,0%	0,4%	14,1	0,3%	2,3%
2. STRUCTURAL ACTIONS	---	---	---	---	---	---	---	---	---	---	---	---	116,1	0,3%	29,9%	157,3	0,5%	25,8%
Structural funds	---	---	---	---	---	---	---	---	---	---	---	---	114,5	0,4%	29,5%	113,8	0,4%	18,7%
Other specific structural operations	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	---	---	---	---	---	---	---	---	---	---	---	---	1,6	0,1%	0,4%	43,4	1,9%	7,1%
3. INTERNAL POLICIES	---	---	---	---	---	---	---	---	---	---	---	---	34,2	0,6%	8,8%	50,3	0,8%	8,2%
Training, youth, culture, media, information & other social operations	---	---	---	---	---	---	---	---	---	---	---	---	7,6	0,8%	2,0%	8,8	0,9%	1,4%
Education, vocational training and youth	---	---	---	---	---	---	---	---	---	---	---	---	7,1	1,1%	1,8%	7,9	1,1%	1,3%
Other	---	---	---	---	---	---	---	---	---	---	---	---	0,5	0,2%	0,1%	0,9	0,3%	0,1%
Energy, Euratom nuclear safeguards and environment	---	---	---	---	---	---	---	---	---	---	---	---	3,9	1,5%	1,0%	4,3	1,6%	0,7%
Energy, Euratom nuclear safeguards	---	---	---	---	---	---	---	---	---	---	---	---	3,4	4,5%	0,9%	3,5	4,2%	0,6%
Environment	---	---	---	---	---	---	---	---	---	---	---	---	0,5	0,3%	0,1%	0,9	0,5%	0,1%
Consumer protection, int. market, industry & trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	17,9	1,8%	4,6%	22,1	1,8%	3,6%
Trans-European networks	---	---	---	---	---	---	---	---	---	---	---	---	0,0	0,0%	0,0%	2,6	0,4%	0,4%
Other	---	---	---	---	---	---	---	---	---	---	---	---	17,9	3,5%	4,6%	19,4	3,5%	3,2%
Research and technological development	---	---	---	---	---	---	---	---	---	---	---	---	4,5	0,1%	1,2%	5,4	0,1%	0,9%
Other internal policies	---	---	---	---	---	---	---	---	---	---	---	---	0,3	0,1%	0,1%	9,7	2,9%	1,6%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	8,0	0,2%	2,1%	9,4	0,2%	1,5%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	118,3	6,6%	30,5%	159,3	9,7%	26,1%
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	70,0	5,0%	18,0%	12,6	1,0%	2,1%
TOTAL ALLOCATED EXPENDITURE	---	---	---	---	---	---	---	---	---	---	---	---	387,8	0,4%	100%	609,4	0,6%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"

- The relatively high amounts in 2004 and 2005 for Slovakia under 'Other rural development' correspond to the 'Transitional Instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States'.
- The relatively high amounts in 2004 and 2005 for Slovakia under 'Education, vocational training and youth' correspond mainly to the participation in the programmes Socrates, Leonardo da Vinci and Youth.
- The relatively high amounts in 2004 and 2005 for Slovakia under 'Energy, Euratom nuclear safeguards' correspond to the financing of the Bohunice nuclear plant decommissioning fund.
- The relatively high amounts in 2004 and 2005 for Slovakia under 'Other, consumer protection, internal market & industry' correspond mainly to the participation in the 'Schengen facility' programme.
- The relatively high amount for Slovakia in 2005 under 'Other internal policies' corresponds mainly to payments under the 'EU solidarity fund' to alleviate the effect of storms in 2004 and to the 'Transition facility for institution-building after accession'.

Allocation of EU expenditure 2004 - 2005 to SLOVAKIA, millions of Euro



Allocation of EU expenditure 2005 to SLOVAKIA

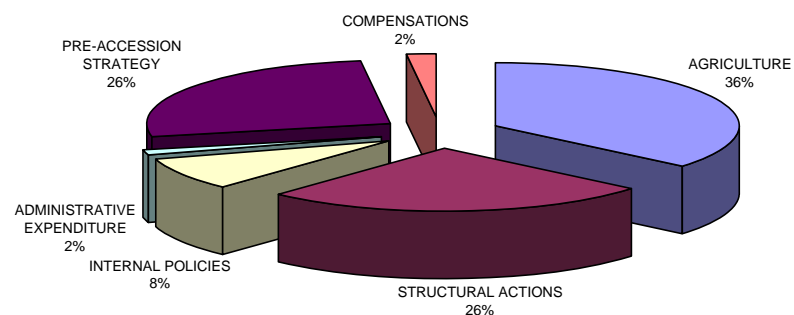


Table FI - Allocation of EU expenditure 2000-2005 to FINLAND

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	727.8	1.8%	52.2%	815.8	2.0%	79.9%	838.8	1.9%	69.8%	876.1	2.0%	65.3%	870.4	2.0%	63.4%	904.1	1.9%	67.0%
Direct Aid	272.3	1.1%	19.5%	398.9	1.4%	39.1%	437.7	1.5%	36.4%	445.9	1.5%	33.2%	443.5	1.5%	32.3%	483.3	1.4%	35.8%
Export refunds	107.5	1.9%	7.7%	79.4	2.3%	7.8%	78.8	2.3%	6.6%	84.5	2.3%	6.3%	83.5	2.5%	6.1%	66.2	2.2%	4.9%
Storage	2.2	0.2%	0.2%	2.1	0.2%	0.2%	10.1	0.9%	0.8%	2.8	0.3%	0.2%	2.8	0.9%	0.2%	3.4	0.4%	0.3%
Rural Development	332.5	8.0%	23.8%	326.7	7.5%	32.0%	320.1	7.4%	26.6%	337.0	7.2%	25.1%	329.7	6.2%	24.0%	336.9	5.3%	25.0%
Other	13.3	0.3%	1.0%	8.7	0.2%	0.9%	- 8.0	-0.1%	-0.7%	5.9	0.1%	0.4%	11.0	0.2%	0.8%	14.3	0.3%	1.1%
2. STRUCTURAL ACTIONS	542.6	2.0%	38.9%	83.6	0.4%	8.2%	222.6	1.0%	18.5%	327.6	1.2%	24.4%	361.9	1.1%	26.4%	290.9	0.9%	21.6%
Structural funds	542.6	2.1%	38.9%	83.6	0.4%	8.2%	222.6	1.1%	18.5%	327.6	1.3%	24.4%	361.9	1.2%	26.4%	290.9	1.0%	21.6%
Other specific structural operations	---	---	---	---	---	---	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Cohesion Fund	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
3. INTERNAL POLICIES	108.4	2.2%	7.8%	102.0	2.1%	10.0%	117.8	2.1%	9.8%	116.0	2.4%	8.6%	115.1	1.9%	8.4%	133.6	2.0%	9.9%
Training, youth, culture, media, information & other social operations	17.7	2.5%	1.3%	19.9	2.9%	1.9%	22.0	2.8%	1.8%	21.4	2.6%	1.6%	22.3	2.3%	1.6%	24.3	2.4%	1.8%
Education, vocational training and youth	11.9	2.8%	0.9%	11.8	3.0%	1.2%	15.3	3.2%	1.3%	14.9	3.0%	1.1%	16.4	2.6%	1.2%	18.0	2.6%	1.3%
Other	5.8	2.1%	0.4%	8.1	2.8%	0.8%	6.7	2.1%	0.6%	6.6	2.1%	0.5%	5.8	1.8%	0.4%	6.3	1.9%	0.5%
Energy, Euratom nuclear safeguards and environment	4.8	3.4%	0.3%	8.3	4.2%	0.8%	5.2	2.8%	0.4%	6.9	3.5%	0.5%	5.6	2.2%	0.4%	5.4	2.0%	0.4%
Energy, Euratom nuclear safeguards	0.5	1.2%	0.0%	0.8	1.8%	0.1%	0.5	1.2%	0.0%	0.6	1.7%	0.0%	0.1	0.2%	0.0%	0.5	0.6%	0.0%
Environment	4.3	4.2%	0.3%	7.4	4.9%	0.7%	4.7	3.3%	0.4%	6.3	4.0%	0.5%	5.5	3.1%	0.4%	4.9	2.7%	0.4%
Consumer protection, int. market, industry & trans-European networks	25.1	2.9%	1.8%	17.3	2.1%	1.7%	24.3	3.0%	2.0%	25.3	2.7%	1.9%	4.1	0.4%	0.3%	33.3	2.7%	2.5%
Trans-European networks	20.4	4.1%	1.5%	11.3	2.4%	1.1%	20.4	4.0%	1.7%	20.6	3.4%	1.5%	2.3	0.5%	0.2%	30.7	4.7%	2.3%
Other	4.7	1.3%	0.3%	5.9	1.7%	0.6%	3.9	1.3%	0.3%	4.7	1.4%	0.3%	1.8	0.3%	0.1%	2.6	0.5%	0.2%
Research and technological development	58.4	1.9%	4.2%	54.8	1.9%	5.4%	64.0	2.1%	5.3%	60.9	2.2%	4.5%	78.4	2.2%	5.7%	68.1	1.8%	5.0%
Other internal policies	2.3	1.7%	0.2%	1.9	1.5%	0.2%	2.3	0.3%	0.2%	1.5	1.0%	0.1%	4.8	1.4%	0.3%	2.5	0.8%	0.2%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	16.3	0.4%	1.2%	19.0	0.5%	1.9%	22.9	0.5%	1.9%	22.5	0.5%	1.7%	25.1	0.5%	1.8%	21.1	0.4%	1.6%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	1 395,1	1,8%	100%	1 020,4	1,4%	100%	1 202,1	1,6%	100%	1 342,2	1,6%	100%	1 372,6	1,5%	100%	1 349,7	1,4%	100%

NOTE from Commission document "Allocation of 2005 EU expenditure by Member State"
 - Finland has a relatively high share in Community expenditure under 'Less-favoured areas' and 'Agri-environment measures'.

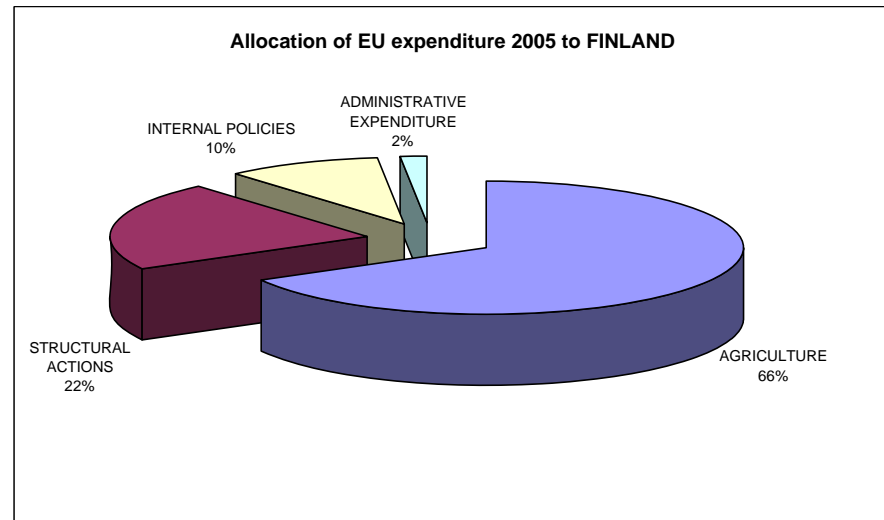
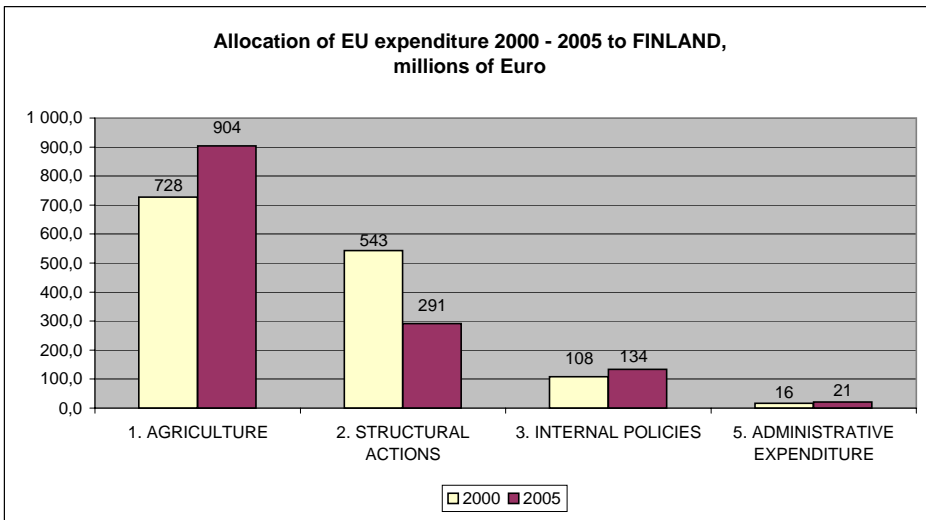


Table SE - Allocation of EU expenditure 2000-2005 to SWEDEN

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	798.1	2.0%	65.8%	780.1	1.9%	71.4%	817.6	1.9%	66.4%	866.5	2.0%	59.9%	849.8	1.9%	58.6%	956.9	2.0%	61.3%
Direct Aid	512.9	2.0%	42.3%	533.6	1.9%	48.8%	586.6	2.0%	47.6%	625.0	2.1%	43.2%	615.0	2.1%	42.4%	668.7	2.0%	42.8%
Export refunds	84.4	1.5%	7.0%	69.0	2.0%	6.3%	43.5	1.3%	3.5%	43.8	1.2%	3.0%	51.2	1.5%	3.5%	73.3	2.4%	4.7%
Storage	1.8	0.2%	0.1%	7.1	0.6%	0.6%	6.2	0.5%	0.5%	9.2	1.0%	0.6%	0.5	0.1%	0.0%	25.6	3.0%	1.6%
Rural Development	175.6	4.2%	14.5%	150.8	3.5%	13.8%	163.1	3.7%	13.2%	165.8	3.5%	11.5%	163.8	3.1%	11.3%	170.7	2.7%	10.9%
Other	23.5	0.6%	1.9%	19.6	0.4%	1.8%	18.3	0.3%	1.5%	22.6	0.4%	1.6%	19.3	0.4%	1.3%	18.6	0.4%	1.2%
2. STRUCTURAL ACTIONS	232.2	0.8%	19.1%	135.6	0.6%	12.4%	237.9	1.0%	19.3%	395.7	1.4%	27.3%	408.6	1.2%	28.2%	369.9	1.1%	23.7%
Structural funds	232.2	0.9%	19.1%	135.6	0.7%	12.4%	237.9	1.2%	19.3%	395.7	1.5%	27.3%	408.6	1.3%	28.2%	369.9	1.2%	23.7%
Other specific structural operations	---	---	---	---	---	---	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Cohesion Fund	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
3. INTERNAL POLICIES	163.2	3.3%	13.5%	154.2	3.2%	14.1%	153.6	2.7%	12.5%	161.7	3.4%	11.2%	167.1	2.8%	11.5%	213.8	3.3%	13.7%
Training, youth, culture, media, information & other social operations	20.5	2.9%	1.7%	20.6	3.0%	1.9%	22.2	2.8%	1.8%	23.1	2.9%	1.6%	25.7	2.7%	1.8%	28.9	2.8%	1.9%
Education, vocational training and youth	13.2	3.1%	1.1%	13.8	3.5%	1.3%	13.5	2.8%	1.1%	15.9	3.2%	1.1%	17.3	2.8%	1.2%	18.0	2.6%	1.2%
Other	7.2	2.7%	0.6%	6.8	2.3%	0.6%	8.7	2.7%	0.7%	7.2	2.3%	0.5%	8.3	2.6%	0.6%	10.9	3.3%	0.7%
Energy, Euratom nuclear safeguards and environment	6.3	4.4%	0.5%	7.2	3.6%	0.7%	7.4	4.1%	0.6%	8.8	4.5%	0.6%	7.1	2.8%	0.5%	8.0	3.0%	0.5%
Energy, Euratom nuclear safeguards	1.0	2.4%	0.1%	1.3	2.8%	0.1%	0.7	1.7%	0.1%	1.1	3.0%	0.1%	0.4	0.6%	0.0%	1.1	1.3%	0.1%
Environment	5.3	5.2%	0.4%	5.9	3.9%	0.5%	6.8	4.8%	0.5%	7.7	4.9%	0.5%	6.7	3.7%	0.5%	7.0	3.8%	0.4%
Consumer protection, int. market, industry & trans-European networks	29.3	3.4%	2.4%	20.2	2.5%	1.8%	23.8	2.9%	1.9%	38.4	4.1%	2.7%	12.8	1.3%	0.9%	39.7	3.3%	2.5%
Trans-European networks	25.3	5.1%	2.1%	10.0	2.1%	0.9%	16.3	3.2%	1.3%	31.9	5.2%	2.2%	9.0	1.9%	0.6%	36.1	5.5%	2.3%
Other	4.1	1.1%	0.3%	10.3	2.9%	0.9%	7.4	2.5%	0.6%	6.5	2.0%	0.4%	3.8	0.7%	0.3%	3.6	0.6%	0.2%
Research and technological development	105.0	3.4%	8.7%	104.0	3.5%	9.5%	97.2	3.2%	7.9%	89.1	3.3%	6.2%	114.8	3.3%	7.9%	133.1	3.6%	8.5%
Other internal policies	2.1	1.6%	0.2%	2.2	1.8%	0.2%	2.9	0.4%	0.2%	2.3	1.5%	0.2%	6.7	2.0%	0.5%	4.1	1.2%	0.3%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	20.0	0.5%	1.6%	23.3	0.6%	2.1%	22.6	0.5%	1.8%	22.9	0.5%	1.6%	24.4	0.5%	1.7%	21.3	0.4%	1.4%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	1 213,5	1,6%	100%	1 093,3	1,5%	100%	1 231,7	1,6%	100%	1 446,7	1,8%	100%	1 449,9	1,6%	100%	1 561,8	1,6%	100%

NOTE from Commission document "Allocation of 2005 EU expenditure by Member State"
 - Sweden has a relatively high share in Community expenditure under 'Agri-environment measures'.

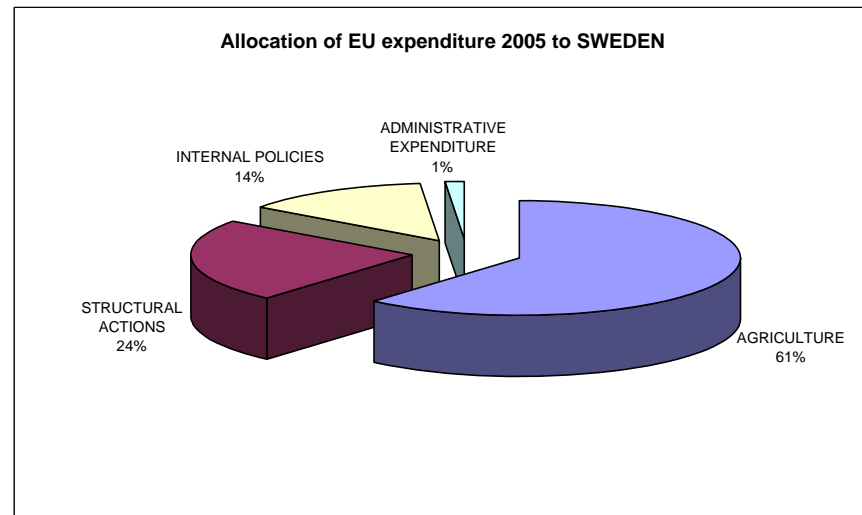
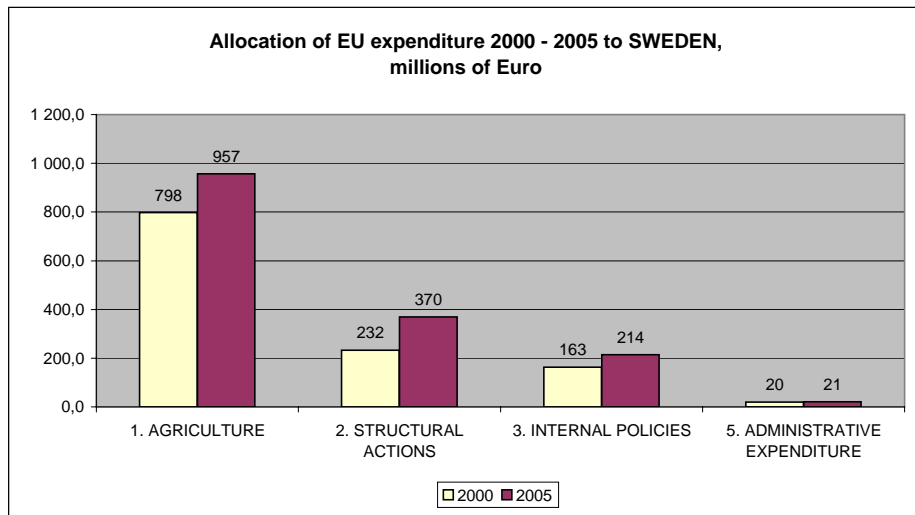


Table UK - Allocation of EU expenditure 2000-2005 to the UNITED KINGDOM

	2000			2001			2002			2003			2004			2005		
	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot	mio EUR	% EU	% tot
1. AGRICULTURE	4 061.7	10,0%	51,6%	3 998.8	9,6%	67,3%	4 003.3	9,2%	65,1%	4 013.8	9,0%	65,1%	4 056.0	9,3%	56,9%	4 347.2	9,0%	50,2%
Direct Aid	3 211,6	12,6%	40,8%	3 165,0	11,3%	53,3%	2 819,1	9,8%	45,8%	3 149,5	10,6%	51,1%	3 263,9	10,9%	45,8%	3 479,0	10,3%	40,1%
Export refunds	408,7	7,2%	5,2%	214,1	6,3%	3,6%	248,1	7,2%	4,0%	302,3	8,1%	4,9%	325,4	9,6%	4,6%	280,3	9,2%	3,2%
Storage	- 80,7	-8,4%	-1,0%	22,0	1,9%	0,4%	48,5	4,1%	0,8%	32,8	3,5%	0,5%	- 0,7	-0,2%	0,0%	- 29,8	-3,5%	-0,3%
Rural Development	151,8	3,6%	1,9%	183,7	4,2%	3,1%	147,8	3,4%	2,4%	150,4	3,2%	2,4%	151,2	2,8%	2,1%	157,3	2,5%	1,8%
Other	370,4	8,8%	4,7%	414,1	9,0%	7,0%	740,0	12,9%	12,0%	378,8	7,1%	6,1%	316,2	6,7%	4,4%	460,4	10,1%	5,3%
2. STRUCTURAL ACTIONS	2 964.1	10,7%	37,6%	1 091.4	4,9%	18,4%	1 320.0	5,7%	21,5%	1 392.1	4,9%	22,6%	2 209.4	6,5%	31,0%	3 442.0	10,5%	39,7%
Structural funds	2 964.1	11,4%	37,6%	1 091.2	5,3%	18,4%	1 320.0	6,6%	21,5%	1 392.1	5,3%	22,6%	2 209.4	7,0%	31,0%	3 442.0	11,3%	39,7%
Other specific structural operations	---	---	---	---	---	---	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
Cohesion Fund	0,0	0,0%	0,0%	0,2	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%	0,0	0,0%	0,0%
3. INTERNAL POLICIES	724.1	14,6%	9,2%	711.6	14,9%	12,0%	694.6	12,4%	11,3%	629.5	13,1%	10,2%	724.4	12,0%	10,2%	747.7	11,4%	8,6%
Training, youth, culture, media, information & other social operations	65,5	9,4%	0,8%	65,5	9,6%	1,1%	73,1	9,2%	1,2%	69,0	8,5%	1,1%	76,1	8,0%	1,1%	84,7	8,3%	1,0%
Education, vocational training and youth	48,9	11,6%	0,6%	46,2	11,8%	0,8%	57,6	12,1%	0,9%	55,1	11,0%	0,9%	60,8	9,7%	0,9%	68,9	9,9%	0,8%
Other	16,6	6,1%	0,2%	19,3	6,6%	0,3%	15,6	4,9%	0,3%	13,9	4,5%	0,2%	15,2	4,7%	0,2%	15,8	4,8%	0,2%
Energy, Euratom nuclear safeguards and environment	16,5	11,4%	0,2%	17,5	8,9%	0,3%	16,4	9,0%	0,3%	18,9	9,8%	0,3%	13,9	5,4%	0,2%	15,1	5,6%	0,2%
Energy, Euratom nuclear safeguards	6,8	16,1%	0,1%	7,0	15,2%	0,1%	5,7	14,2%	0,1%	4,2	11,2%	0,1%	2,4	3,1%	0,0%	2,2	2,7%	0,0%
Environment	9,7	9,5%	0,1%	10,5	7,0%	0,2%	10,6	7,5%	0,2%	14,8	9,4%	0,2%	11,5	6,4%	0,2%	12,8	6,9%	0,1%
Consumer protection, int. market, industry & trans-European networks	67,1	7,7%	0,9%	102,9	12,5%	1,7%	65,5	8,1%	1,1%	88,8	9,5%	1,4%	86,6	8,8%	1,2%	83,2	6,8%	1,0%
Trans-European networks	34,9	7,0%	0,4%	52,8	11,3%	0,9%	23,5	4,6%	0,4%	44,1	7,2%	0,7%	46,1	9,8%	0,6%	36,5	5,6%	0,4%
Other	32,2	8,7%	0,4%	50,1	14,1%	0,8%	42,0	14,2%	0,7%	44,6	13,7%	0,7%	40,5	7,9%	0,6%	46,7	8,3%	0,5%
Research and technological development	549,6	17,6%	7,0%	504,6	17,2%	8,5%	515,6	16,7%	8,4%	436,8	16,0%	7,1%	510,2	14,6%	7,2%	538,6	14,5%	6,2%
Other internal policies	25,4	18,9%	0,3%	21,1	17,3%	0,4%	24,0	3,3%	0,4%	15,9	10,3%	0,3%	37,6	11,0%	0,5%	26,2	7,8%	0,3%
4. EXTERNAL ACTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
5. ADMINISTRATIVE EXPENDITURE	127,9	3,1%	1,6%	136,9	3,3%	2,3%	133,3	3,1%	2,2%	129,2	3,0%	2,1%	135,8	2,8%	1,9%	130,1	2,4%	1,5%
6. RESERVES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
7. PRE-ACCESSION STRATEGY	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
8. COMPENSATIONS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL ALLOCATED EXPENDITURE	7 877,8	10,2%	100%	5 938,7	8,1%	100%	6 151,3	8,0%	100%	6 164,6	7,5%	100%	7 125,7	7,8%	100%	8 667,0	9,0%	100%

NOTES from Commission document "Allocation of 2005 EU expenditure by Member State"
 - Structural funds payments to the United Kingdom in 2005 (as in 2000) are particularly high as compared to the period 2001-2004. Such variations are not unusual and depend on the time-pattern of payment requests.
 - In accordance with the corresponding legal framework, 67% of the Community financing to the 'International Fund for Ireland' is allocated to the United Kingdom (under 'Other internal policies') and 33% to Ireland.
 - The amount for the United Kingdom under 'Other, consumer protection, internal market & industry' comprises the annual funding of the 'European Agency for the Evaluation of Medicinal Products', located in London.

